

REDMOND REGIONAL RECREATION CENTER STUDY

PUBLIC MEETING #2 | MARCH 09, 2022

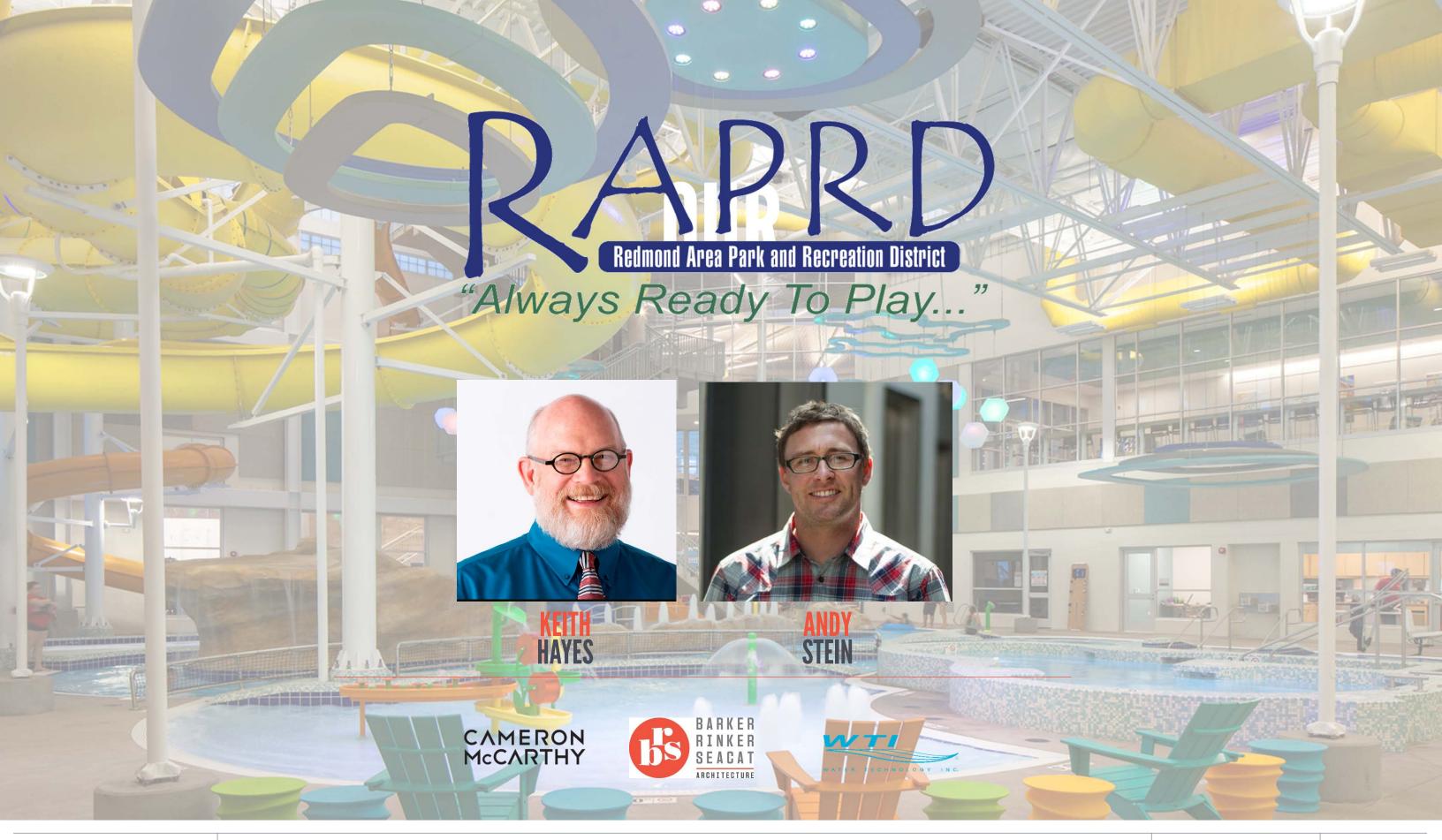






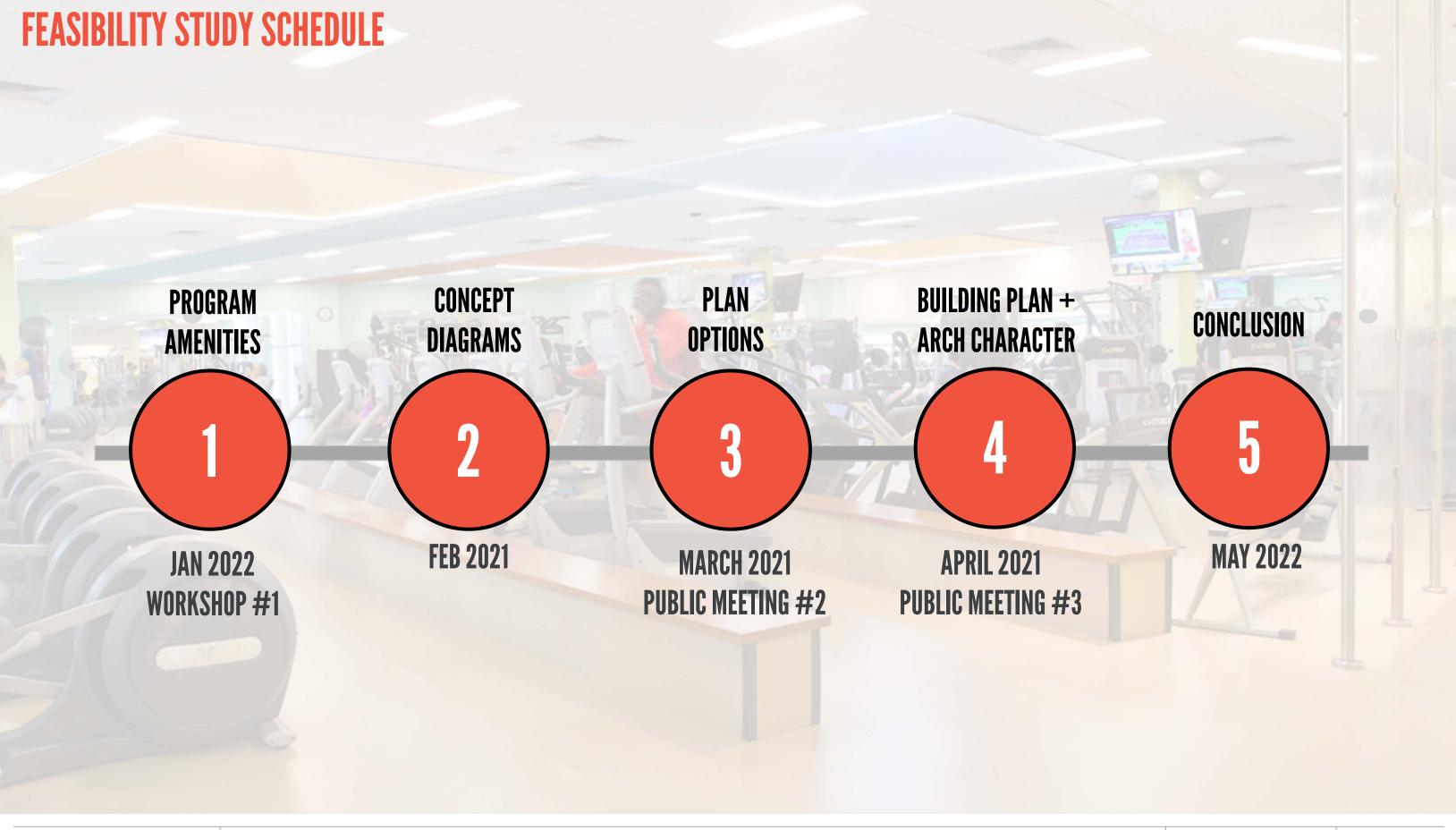






















PUBLIC MEETING: DOTOCRACY

30 RESPONSES (SELECT 4 HIGHEST PRIORITIES)

1. AQUATICS (20): LEISURE POOL 8, LAP POOL 6, WELLNESS POOL 6

- T2. OPEN FITNESS (14): CARDIO 3, CIRCUIT TRAINING 2, FREE WEIGHTS 7, FUNCTIONAL FITNESS 2
- T2. GYM (14): PICKLEBALL 8, BASKETBALL 5, FUTSOL 1
- T3. GROUP FITNESS (12): AEROBICS 6, YOUTH PROGRAMS 3, DANCE 2, ZUMBA 1
- T3. RACQUETBALL (12)
- T4. TRACK (10): WALKING 6, JOGGING 3, INCLINE TRACK 1
- T4. OUTDOOR (10): OPEN EVENTS PLAZA 3, OUTDOOR SEATING 3, FOOD TRUCKS 3, COVERED PATIO 1
- T4. CLIMBING (10): BOULDERING WALL 7, SMALL CLIMBING WALL 2, LARGE CLIMBING WALL 1
- 5. EVENTS HALL (5): MEETING SPACE (3), COMMUNITY GATHERING 1, SPECIAL FUNCTIONS 1
- 6. CAFÉ (4): CONCESSION STAND 2, CAFÉ 1, JUICE BAR 1
- T7. GAME ROOM (3): MULTI-GENERATIONAL 1, TRADITIONAL GAMES 1, E-SPORTS 1
- T7. CHILD WATCH (3)
- T7. TEACHING KITCHEN (3)
- 8. CLASSROOMS/PARTY ROOMS (2): WET CRAFTS 2, CLASSROOM 1,

(1) PURPOSE





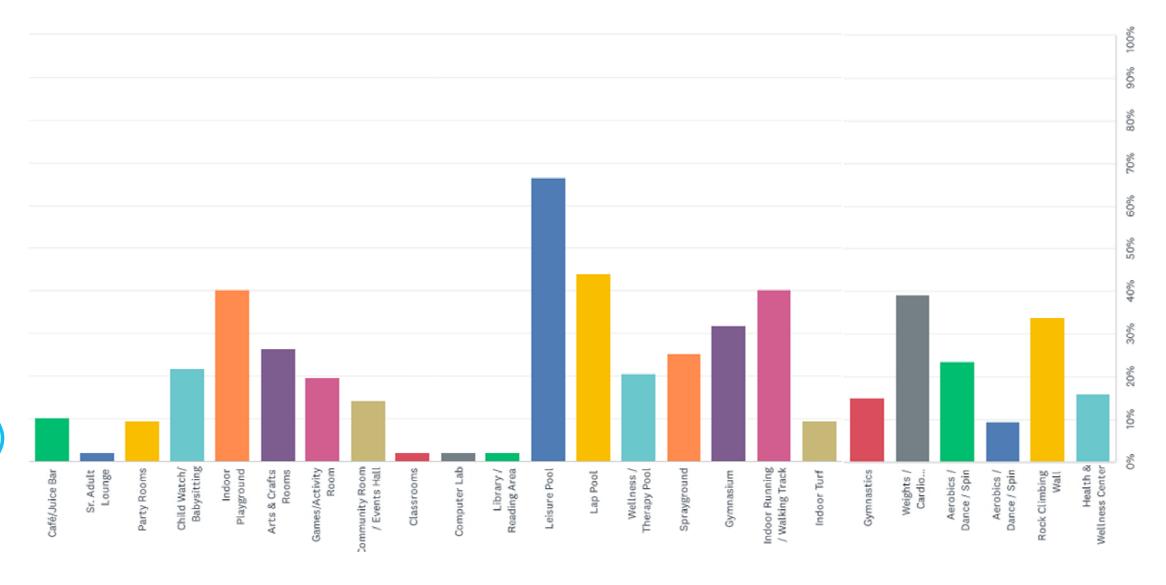
PUBLIC MEETING: SURVEY

127 RESPONSES INCLUDING COMMENT CARDS SELECT 5 HIGHEST PRIORITIES

Q2 Regarding Programmatic Spaces, check five (5) of the highest priorityspaces you and your family think should be included in the facility.



- **1. LEISURE POOL (72)**
- 2. LAP POOL (49)
- 3. INDOOR TRACK (47)
- 4. FITNESS (44)
- 5. INDOOR PLAYGROUND (43)
- 6. CLIMBING WALL (36)
- 7. GROUP FITNESS (35)
- 8. GYM (34)
- 9. SPRAYGROUND (28)
- 10. ARTS AND CRAFTS (28)
- 11. WELLNESS THERAPY POOL (26)







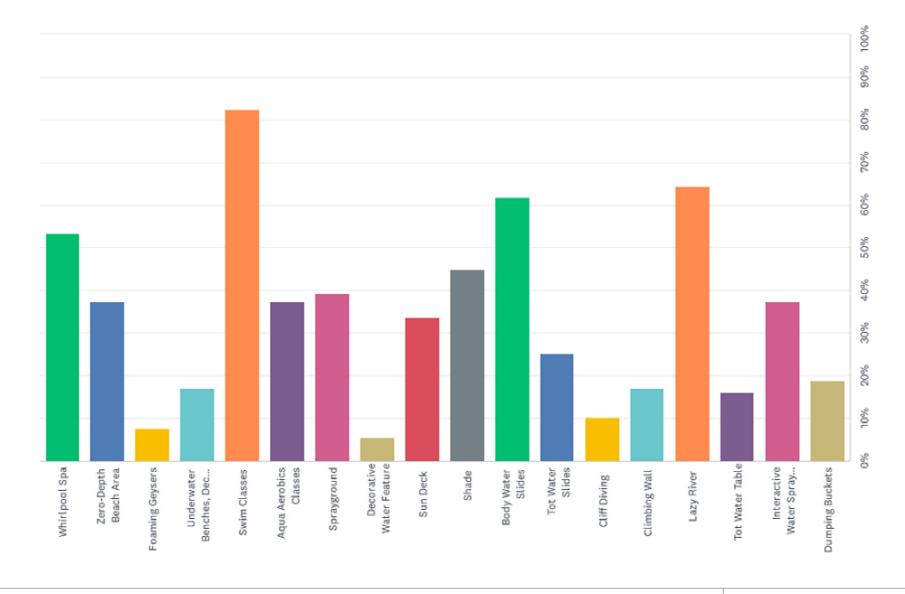
PUBLIC MEETING: SURVEY

125 RESPONSES INCLUDING COMMENT CARDS SELECT 5 HIGHEST PRIORITIES

Q3 Regarding Aquatic Spaces, please check seven (7) detailed components you and your family believe should be included in the project.



- 1. SWIM CLASSES (91)
- 2. LAZY RIVER (72)
- **3. WATER SLIDE (68)**
- **4. WHIRLPOOL SPA (59)**
- 5. SHADE (48)
- 6. AQUA AEROBIC CLASSES (44)
- 7. SPRAYGROUND (43)
- 8. INTERACTIVE SPRAY FEATURE (41)
- 9. ZERO DEPTH BEACH AREA (40)
- 10. SUN DECK (36)
- 11. TOT WATER SLIDE (27)



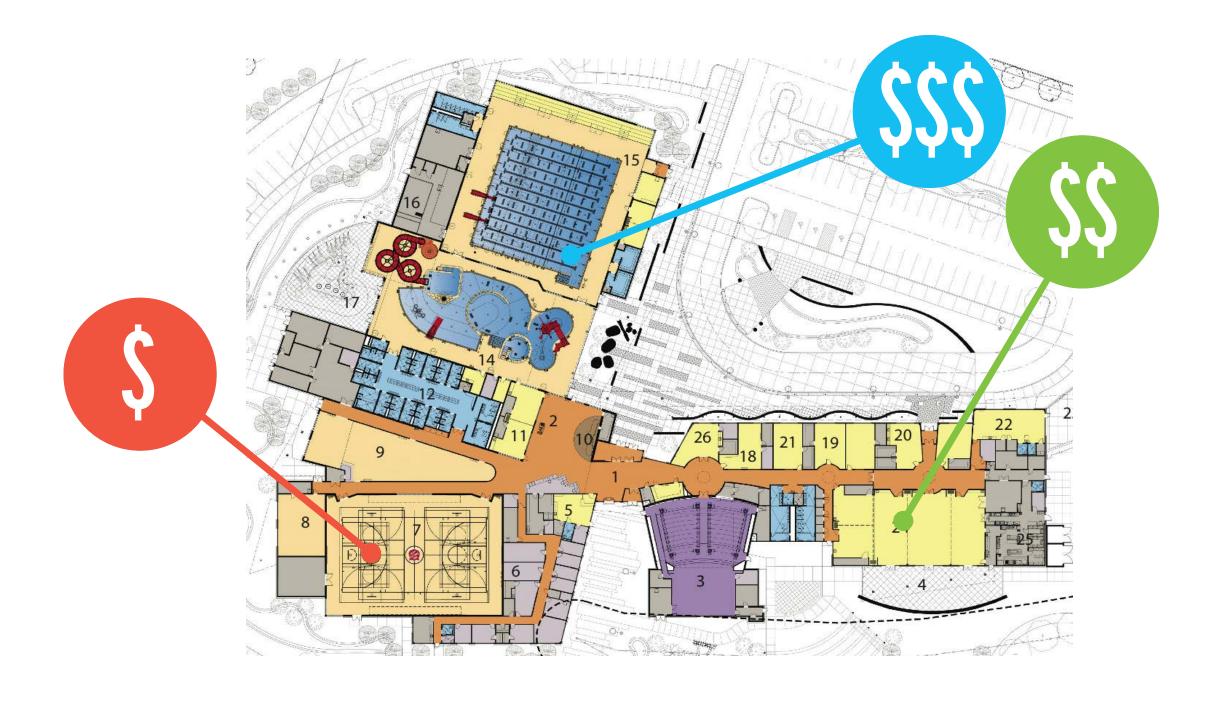
















PRELIMINARY PROGRAM

COMMUNITY:

(10)* MULTI-PURPOSE ROOM - PARTIES
80 PERSON CLASSROOM
OUTDOOR PATIIO
CHILDWATCH
GAMES/LOUNGE AREA
HEALTHY COOKING KITCHEN

AQUATICS:

(1)* 4,500 RECREATION POOL (2)* 8 LANE 25 YARD POOL AQUATIC SUPPORT: TWO OFFICES WATER SLIDE/SPA

SUPPORT:

ADMIN OFFICES
CONFERENCE ROOM
BREAK ROOM
BUILDING MECHANICAL
POOL MECHANICAL
RECEIVING STORAGE
LOCKER ROOMS
FAMILY LOCKER ROOMS

RECREATION:

CAFÉ JUICE BAR

(3)* ELEVATED TRACK

(4)* 4000 SQ FT FITNESS

(6)* BOULDERING WALL

(7)* TWO GROUP FITNESS CLASSROOMS

(8)* GYM - HIGH SCHOOL W/ TWO MIDDLE

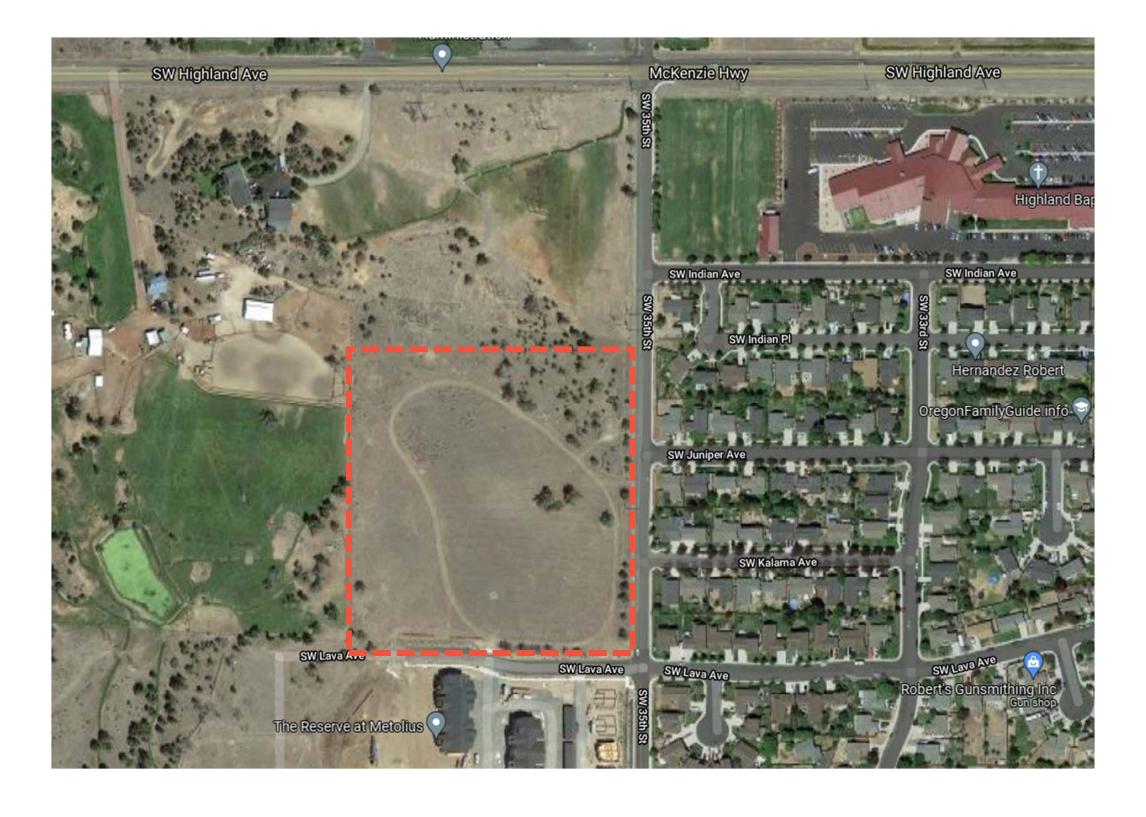
COMMUNITY RECREATION: APPROX 71,000 SQ FT TOTAL PROJECT COST \$44,617,000

*HIGHEST PRIORITY SPACES FROM SURVEY





SITE | SW 35TH STREET







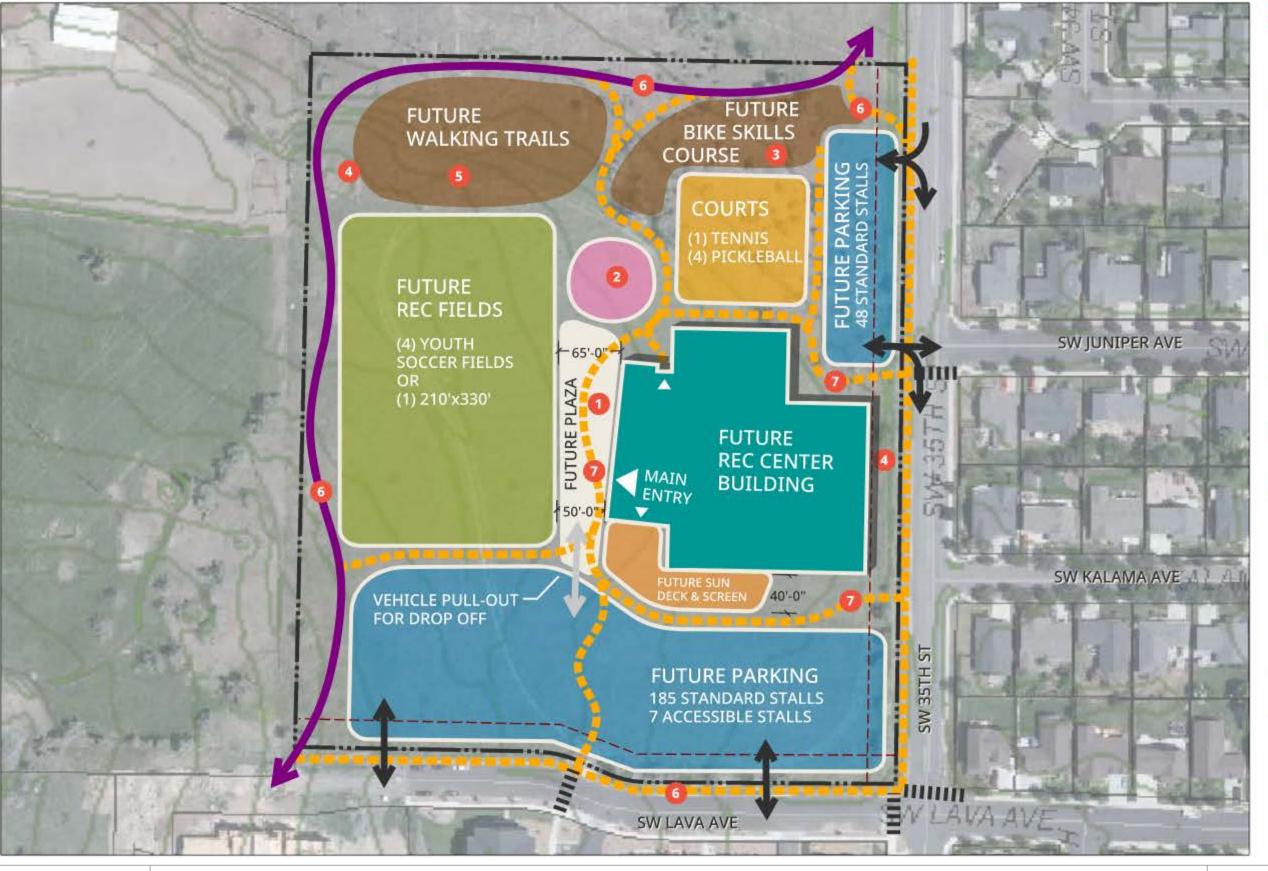
SITE | SW 35TH STREET







SITE PLAN CONCEPT





DRY CANYON CONCEPT

- 1 FLEXIBLE EVENT SPACE, FOOD TRUCKS, MOVABLE TABLES AND CHAIRS. ~12,000 SF
- PLAYGROUND & ADULT FITNESS - PLAY FOR ALL AGES
- BEGINNER COURSE WITH SOME INTERMEDIATE OPTIONS. ~1/4 MILE OF TRAIL
- LID STORMWATER SWALE
- 5 SOFT SINGLE TRACK TRAILS INTERWOVEN WITH STORMWATER TREATMENT
- OUTER PATH LOOP DISTANCE: 800 METER
- INNER PATH LOOP DISTANCE: 400 METER

LEGEND

PROPERTY LINE

SETBACK LINE 30' Min. (8.0615-5A1a)

SHARED-USE PATH CONNECTION



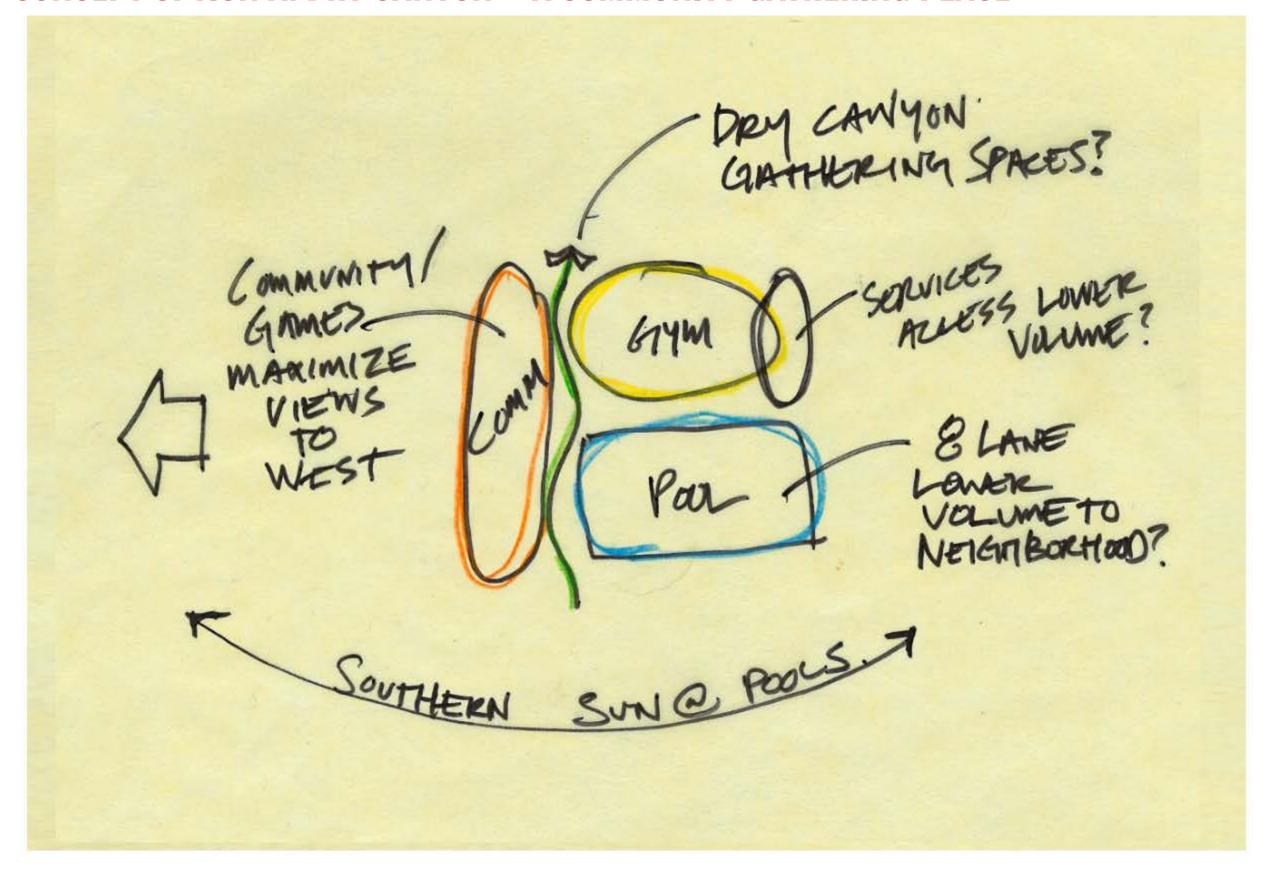
VEHICLE ACCESS

TEMPORARY ACCESS FOR EMERGENCY OR EVENT SETUP/FOOD TRUCKS. 26' WIDE ACCESS MIN.





CONCEPT OPTION A: DRY CANYON - A COMMUNITY GATHERING PLACE



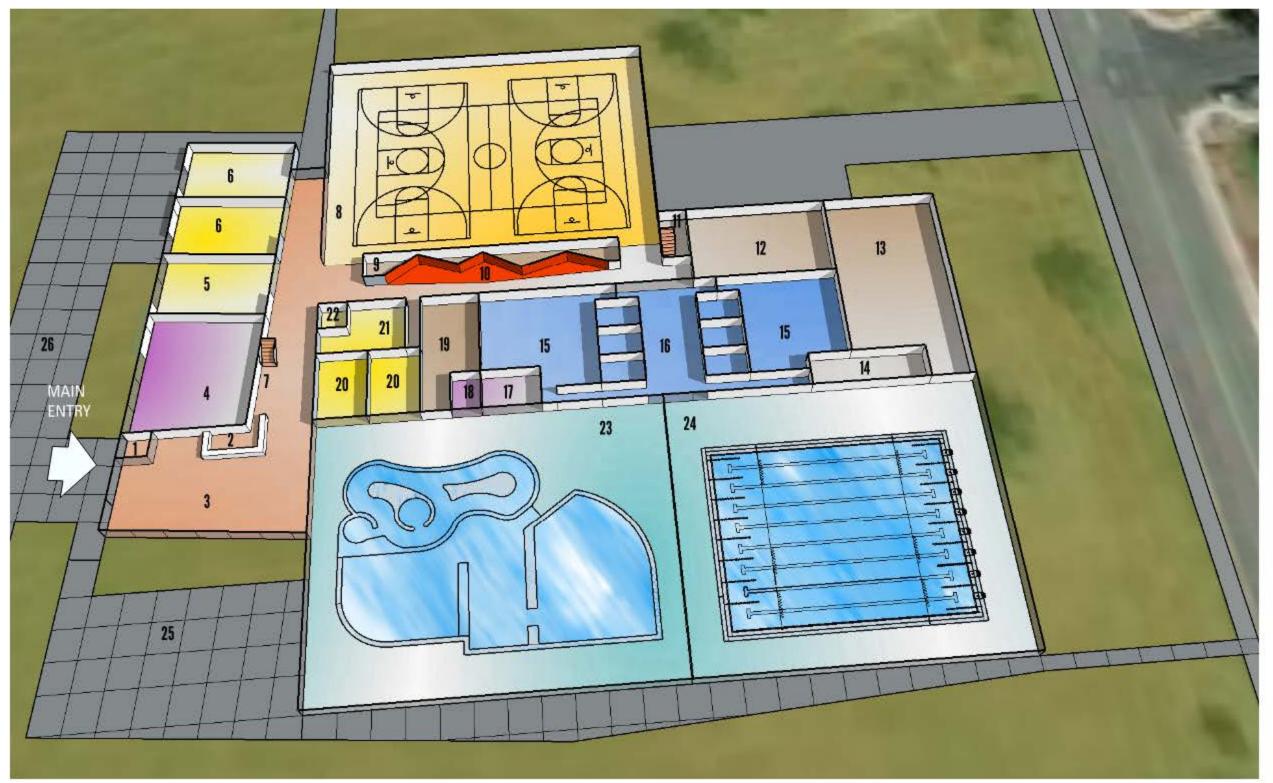
OPTION A

DRY CANYON CONCEPT
SOUTH OR WEST ENTRY





PLAN OPTION A



OPTION A

FIRST FLOOR PROGRAM

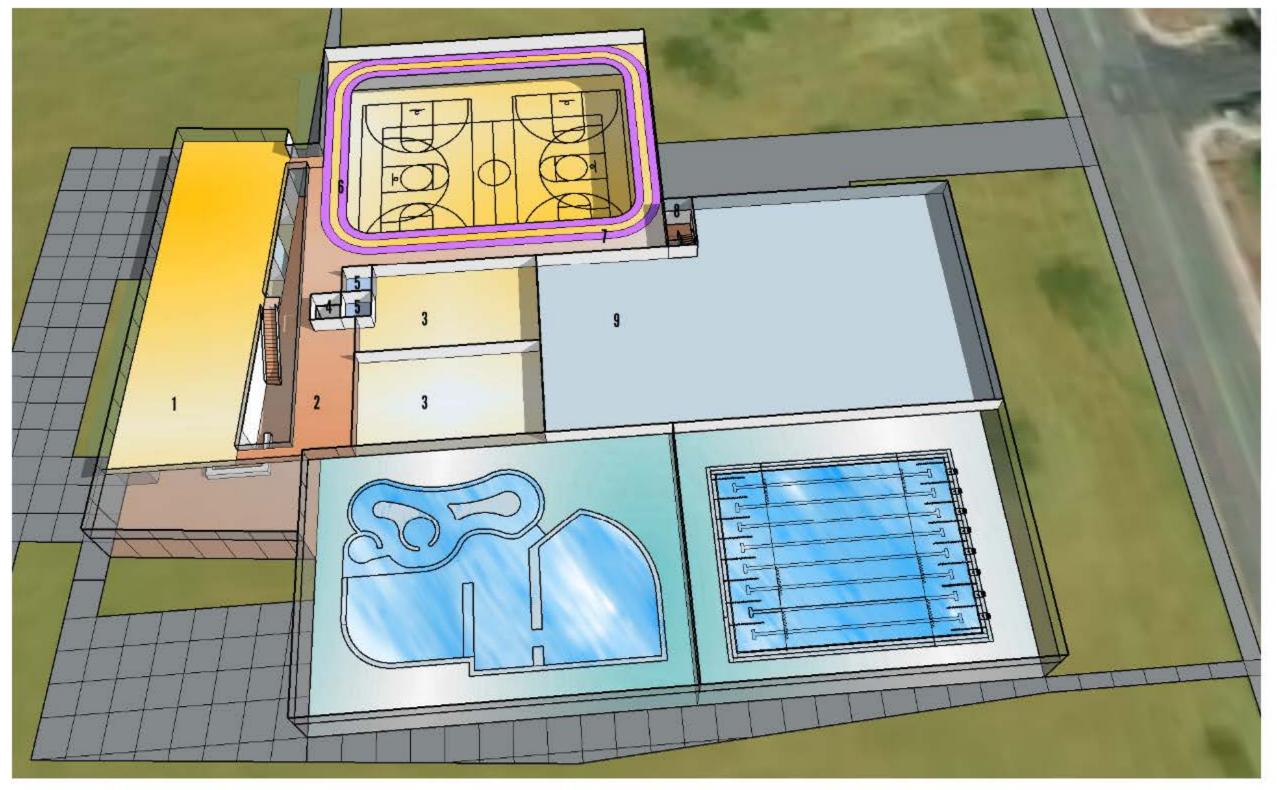
- 1. ENTRY
- 2. FRONT DESK
- 3. LOUNGE/GAMES
- 4. ADMIN
- 5. CHILDWATCH
- 6. MULTI-PURPOSE CLASSROOM
- 7. STAIR
- 8. GYM
- 9. GYM STORAGE
- 10. BOULDERING/CLIMBING
- 11. STAIR
- 12. BUILDING SUPPORT
- 13. POOL MECHANICAL
- 14. POOL STORAGE
- 15.LOCKER ROOMS
- 16.FAMILY LOCKER ROOMS
- 17.LIFEGUARDS
- 18.POOL OFFICE
- 19.POOL STORAGE
- 20.PARTY ROOM/MULTIPURPOSE
- 21.TEACHING KITCHEN
- 22.ELEVATOR
- 23.LEISURE POOL
- 24.EIGHT LANE LAP POOL
- 25. SUND DECK
- 26. PLAZA

AREA: 55,700 SF





PLAN OPTION A



OPTION A

MEZZANINE FLOOR PROGRAM

- 1. FITNESS & WEIGHTS
- 2. UPPER LOUNGE/GAMES
- 3. FITNESS CLASSROOM
- 4. ELEVATOR
- 5. RESTROOMS
- 6. TRACK
- 7. STRETCH
- 8. STAIR
- 9. ROOF TOP MECHANICAL

1ST FLOOR AREA: 55,700 SF 2ND FLOOR AREA: 15,700 SF

TOTAL SQ FT: 71,400



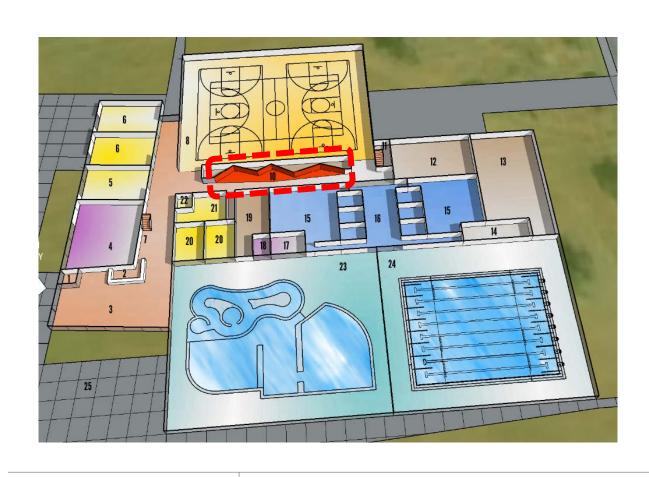










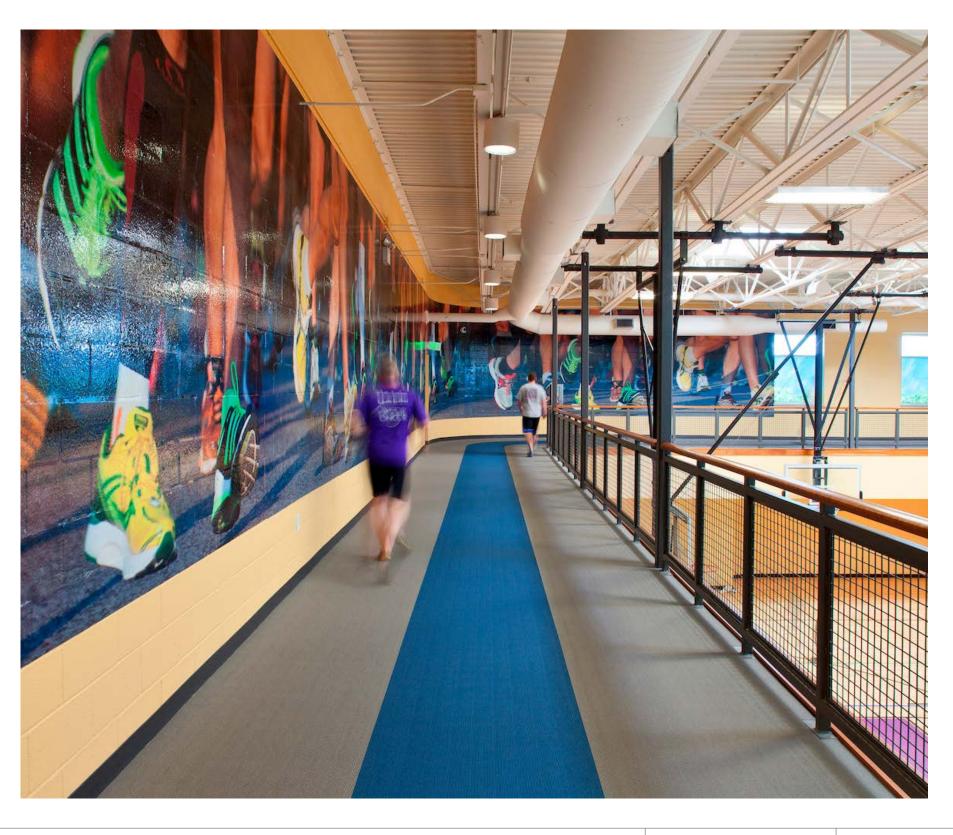






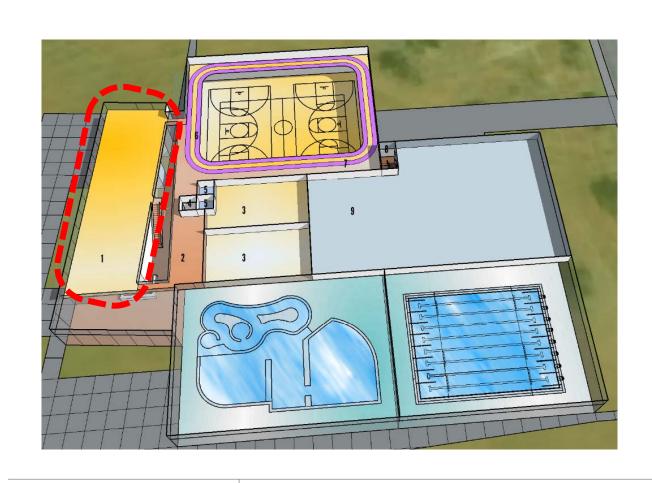


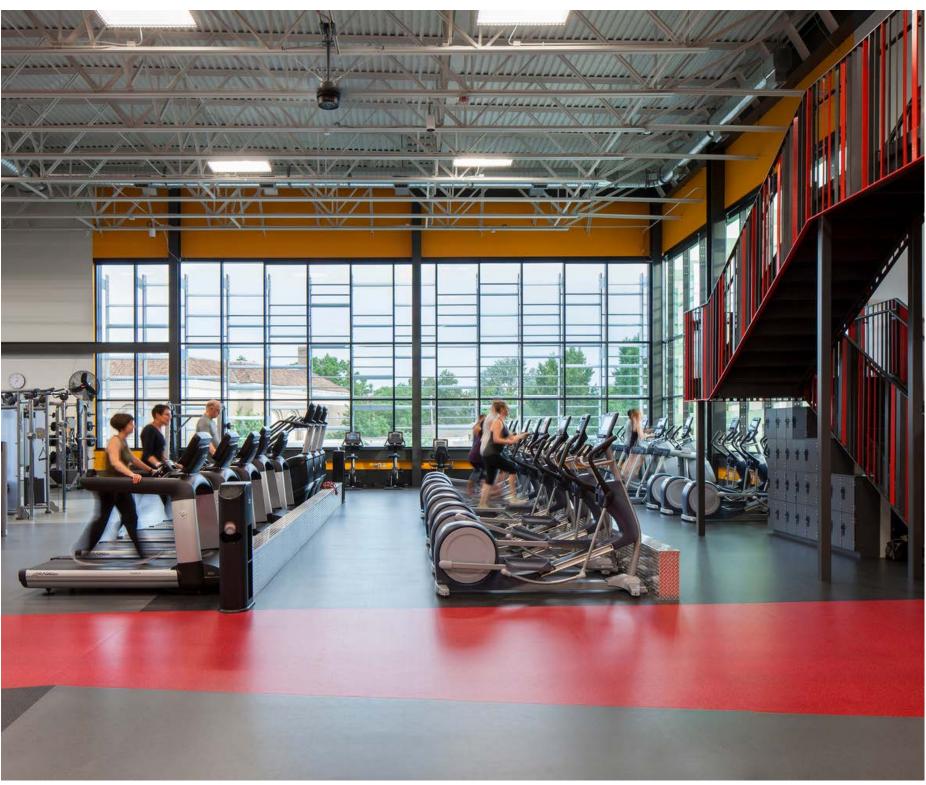






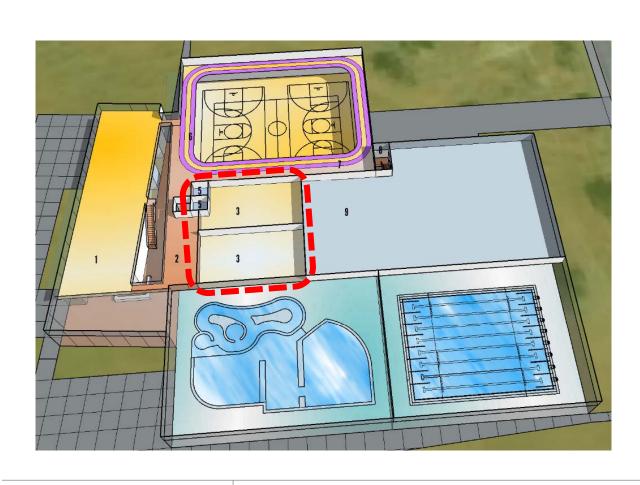


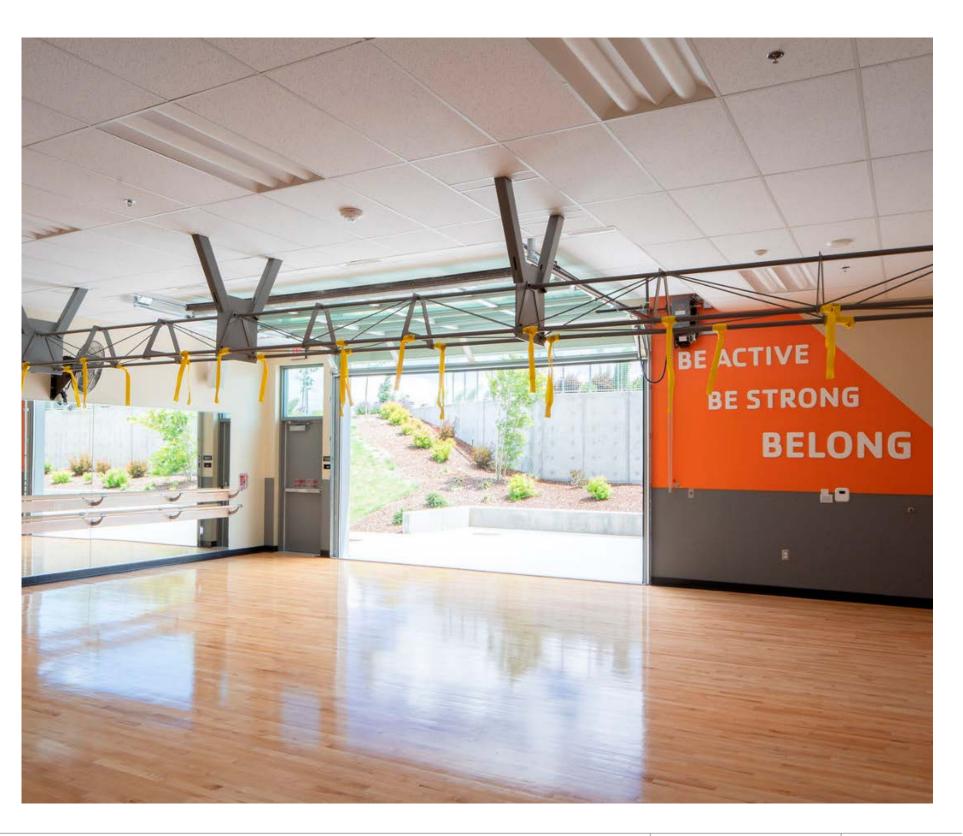
















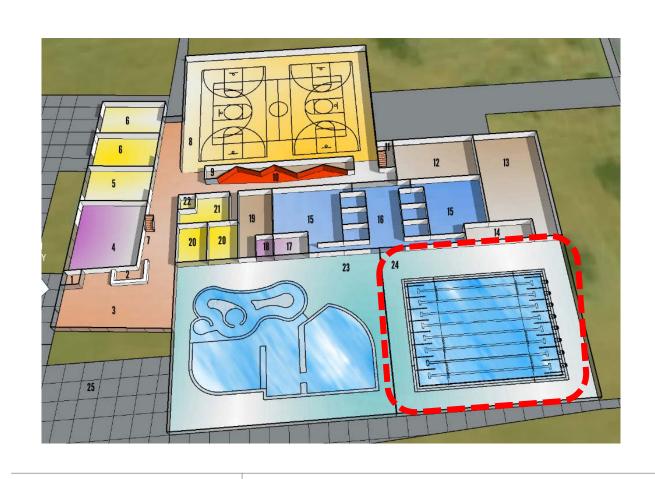
AQUATIC SUPPORT INCLUDES: (2) OFFICES

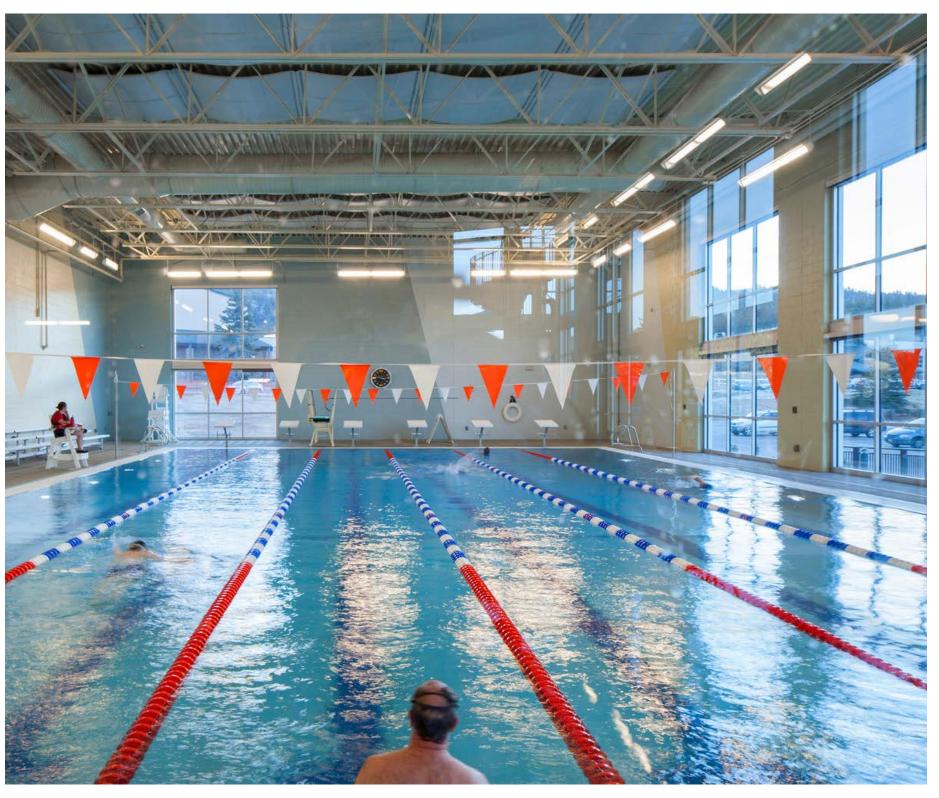
8 LANE 25 YARD POOL

4,500 RECREATION POOL

WATER SLIDE/SPA

LOCKER ROOMS

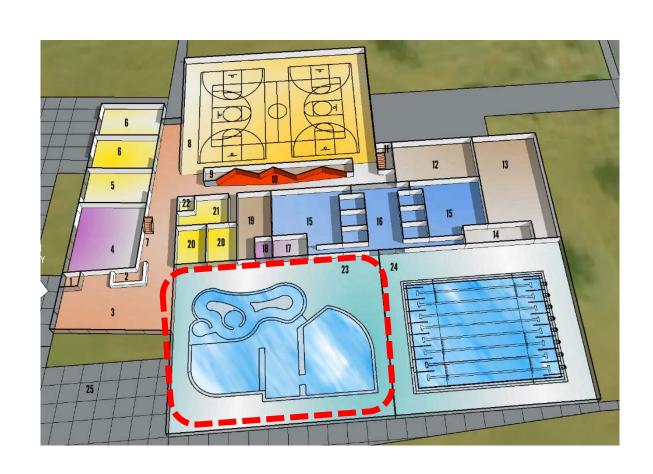


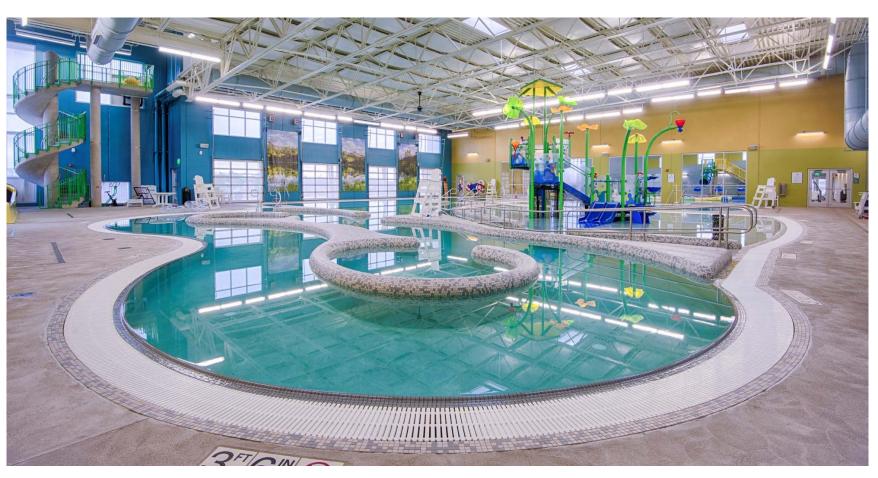






AQUATIC SUPPORT INCLUDES: (2) OFFICES
8 LANE 25 YARD POOL
4,500 RECREATION POOL
WATER SLIDE/SPA
LOCKER ROOMS
FAMILY LOCKER ROOMS



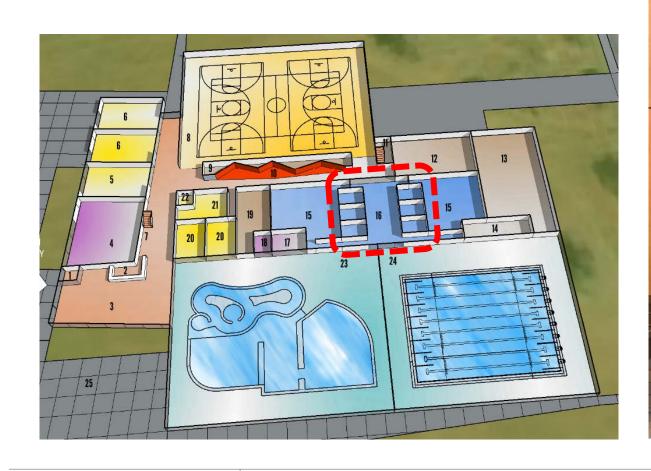


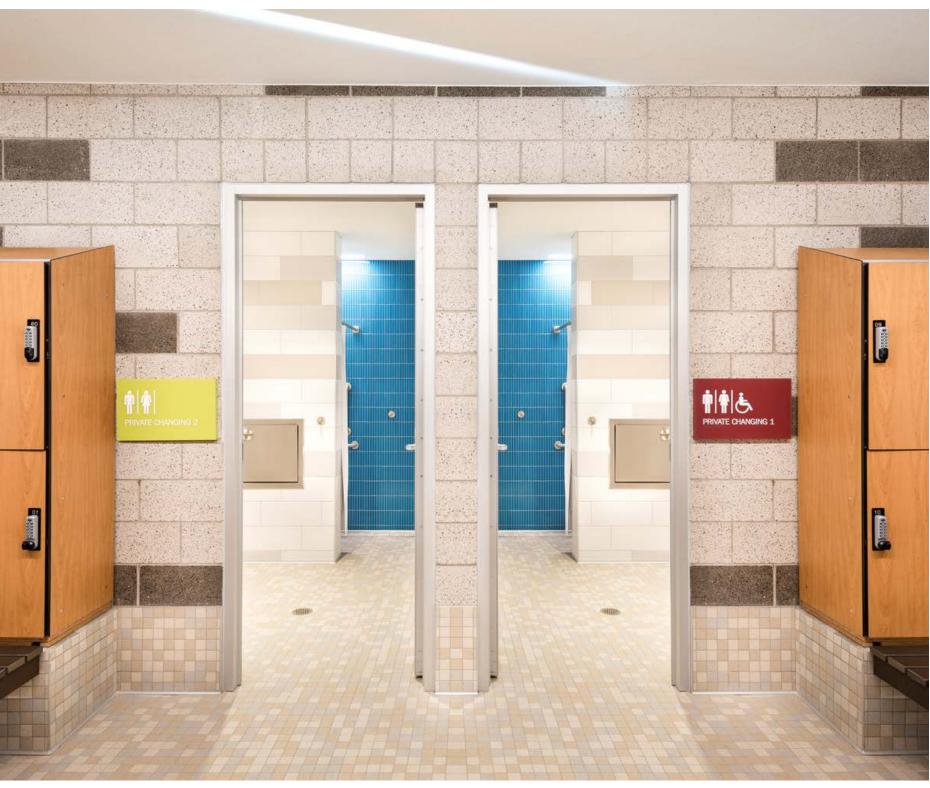






AQUATIC SUPPORT INCLUDES: (2) OFFICES
8 LANE 25 YARD POOL
4,500 RECREATION POOL
WATER SLIDE/SPA
LOCKER ROOMS
FAMILY LOCKER ROOMS









AQUATIC SUPPORT INCLUDES: (2) OFFICES
8 LANE 25 YARD POOL
4,500 RECREATION POOL
WATER SLIDE/SPA
LOCKER ROOMS
FAMILY LOCKER ROOMS









CAFÉ JUICE BAR
CHILDWATCH
GAMES AREA
MULTIPURPOSE ROOM - PARTIES
80 PERSON CLASSROOM
OUTDOOR PATIIO
HEALTHY COOKING KITCHEN

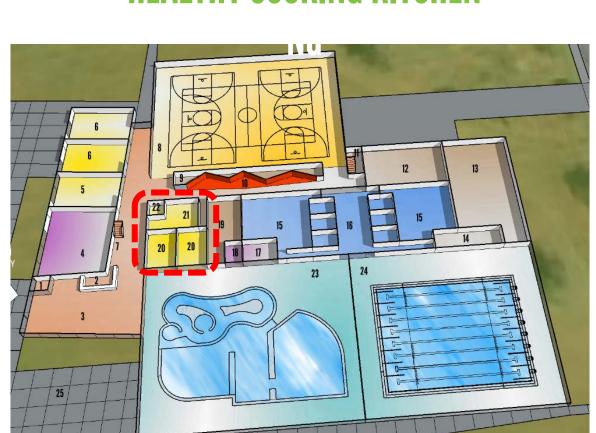








CAFÉ JUICE BAR
CHILDWATCH
GAMES AREA
MULTIPURPOSE ROOM - PARTIES
80 PERSON CLASSROOM
OUTDOOR PATIIO
HEALTHY COOKING KITCHEN







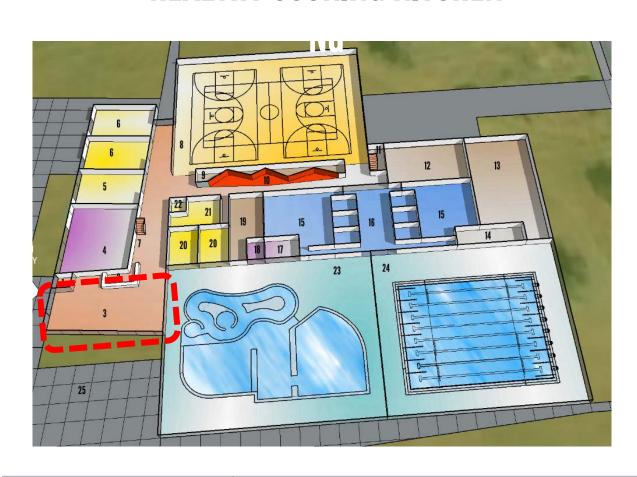


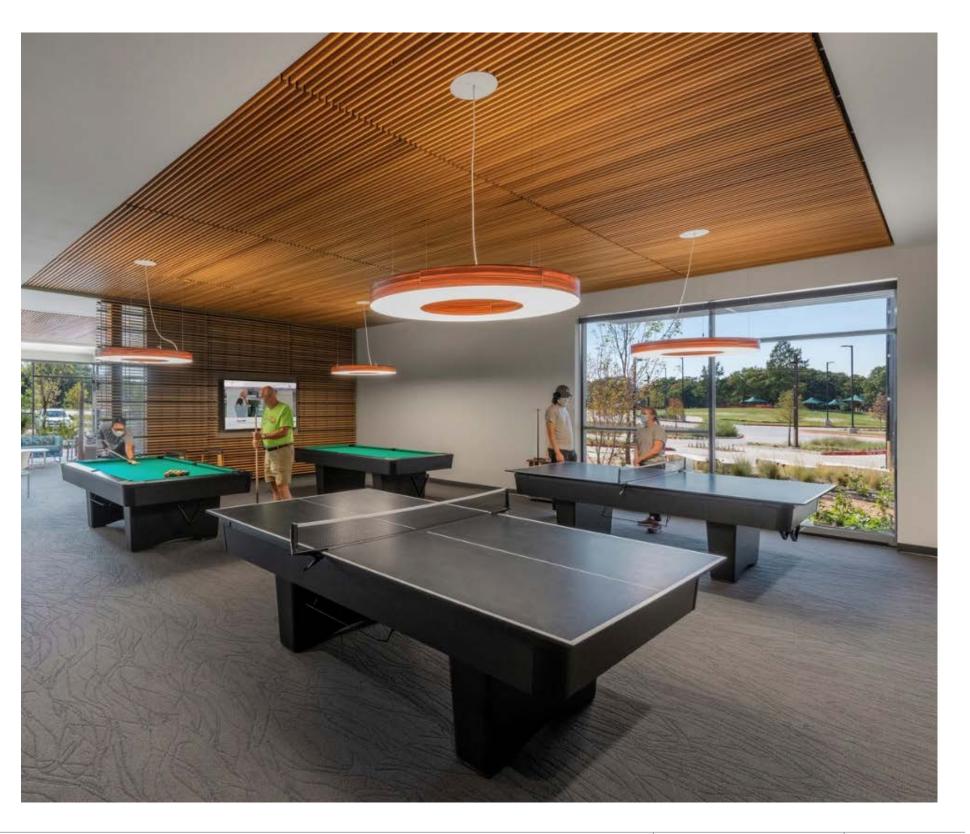




CAFÉ JUICE BAR CHILDWATCH GAMES AREA

MULTIPURPOSE ROOM - PARTIES
80 PERSON CLASSROOM
OUTDOOR PATIIO
HEALTHY COOKING KITCHEN









CAFÉ JUICE BAR
CHILDWATCH
GAMES AREA/LOUNGE AREA
MULTIPURPOSE ROOM - PARTIES
80 PERSON CLASSROOM
OUTDOOR PATIIO
HEALTHY COOKING KITCHEN









CAFÉ JUICE BAR
CHILDWATCH
GAMES AREA
MULTIPURPOSE ROOM - PARTIES
80 PERSON CLASSROOM
OUTDOOR PATIIO
HEALTHY COOKING KITCHEN

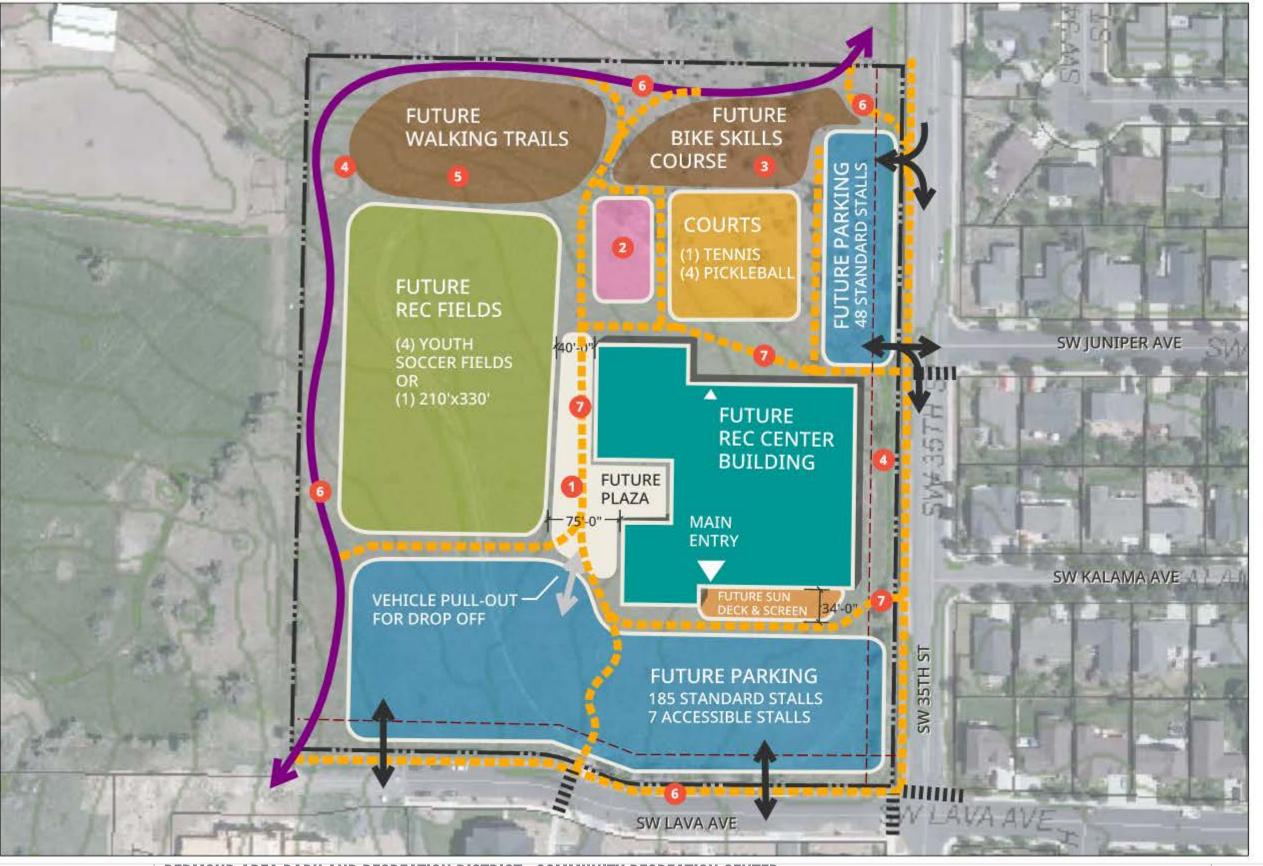








SITE PLAN CONCEPT





HUB CONCEPT

- FLEXIBLE EVENT SPACE,
 FOOD TRUCKS, MOVABLE
 TABLES AND CHAIRS.
 ~12,000 SF
- PLAYGROUND & ADULT FITNESS - PLAY FOR ALL AGES
- BEGINNER COURSE WITH SOME INTERMEDIATE OPTIONS. ~1/4 MILE OF TRAIL
- LID STORMWATER SWALE
- 5 SOFT SINGLE TRACK TRAILS INTERWOVEN WITH STORMWATER TREATMENT
- OUTER PATH LOOP DISTANCE: 800 METER
- INNER PATH LOOP DISTANCE: 400 METER

LEGEND

PROPERTY LINE

--- SETBACK LINE 30' Min. (8.0615-5A1a)

SHARED-USE PATH CONNECTION

SIDEWALKS



TEMPORARY ACCESS FOR EMERGENCY OR EVENT SETUP/FOOD TRUCKS. 26' WIDE ACCESS MIN.

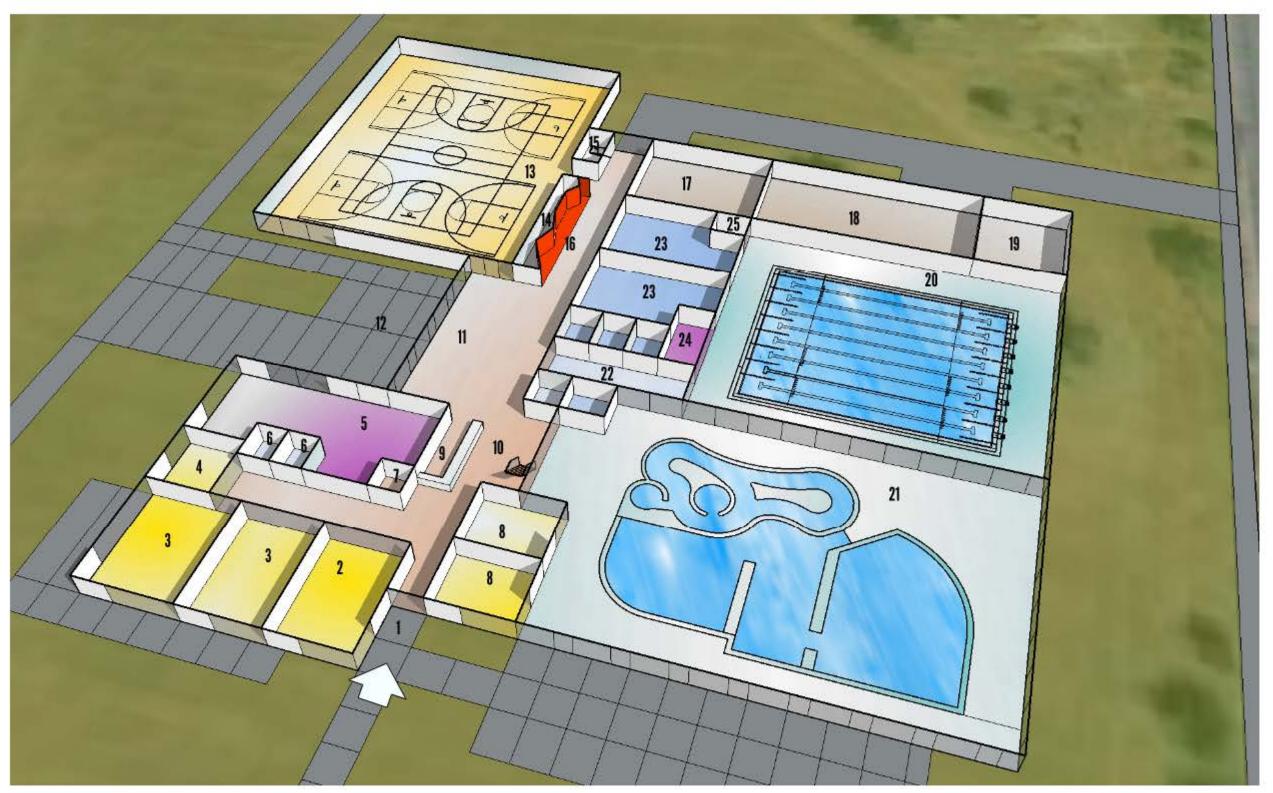
POTENTIAL CONNECTION ACROSS STREET







PLAN OPTION B



OPTION BFIRST FLOOR PROGRAM

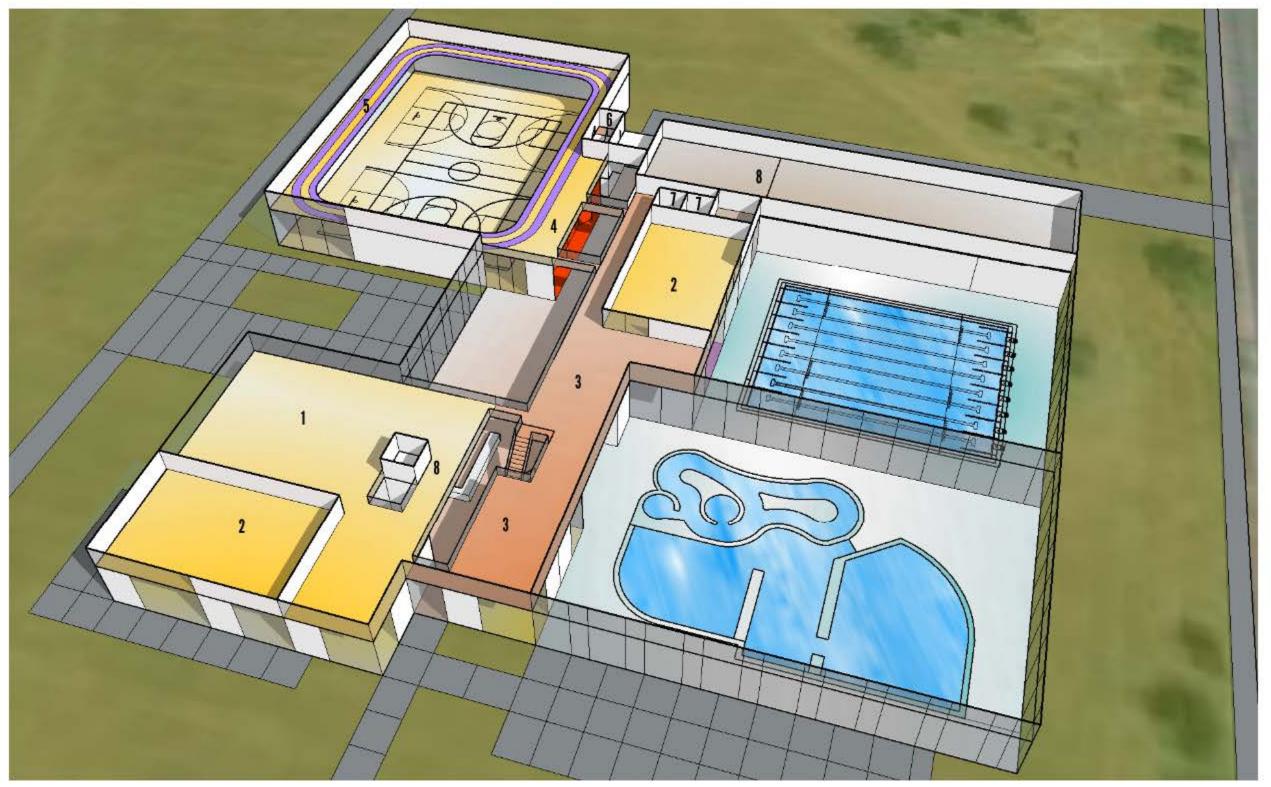
- 1. ENTRY
- 2. CHILDWATCH
- 3. MULTIPURPOSE CLASSROOM
- 4. TEACHING KITCHEN
- 5. ADMIN
- 6. BATHROOMS
- 7. ELEVATOR
- 8. PARTY ROOM/MULTIPURPOSE
- 9. FRONT DESK
- 10. STAIR & LOUNGE
- 11. LOUNGE & GAME AREA
- 12. OUTDOOR SOCIAL PLAZA
- 13. GYM
- 14. GYM STORAGE
- 15.STAIR
- 16.BOULDERING/CLIMBING
- 17.BUILDING SUPPORT
- 18.POOL MECHANICAL
- 19.POOL STORAGE
- 20.8 LANE LAP POOL
- 21.LEISURE POOL
- 22.FAMILY LOCKER ROOMS
- 23.LOCKER ROOMS
- 24.POOL OFFICES
- 25.LIFEGUARDS

AREA: 55,250 SF





PLAN OPTION B



OPTION B

MEZZANINE FLOOR PROGRAM

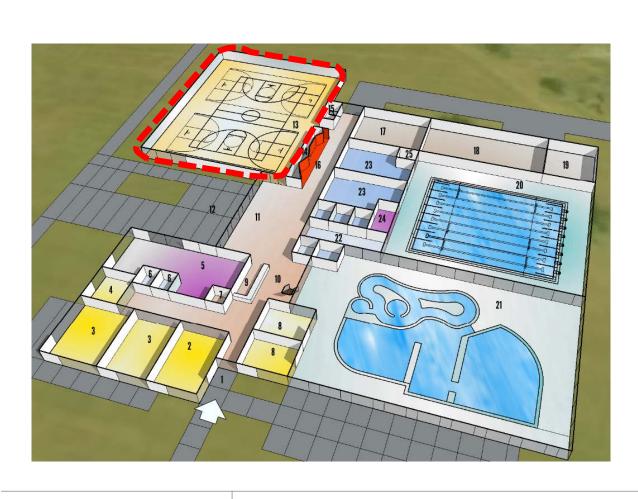
- 1. FITNESS & WEIGHTS
- 2. FITNESS CLASSROOM
- 3. UPPER LOUNGE/GAMES
- 4. STRETCHING
- 5. TRACK
- 6. STAIR
- 7. RESTROOMS
- 8. ROOFTOP MECHANICAL

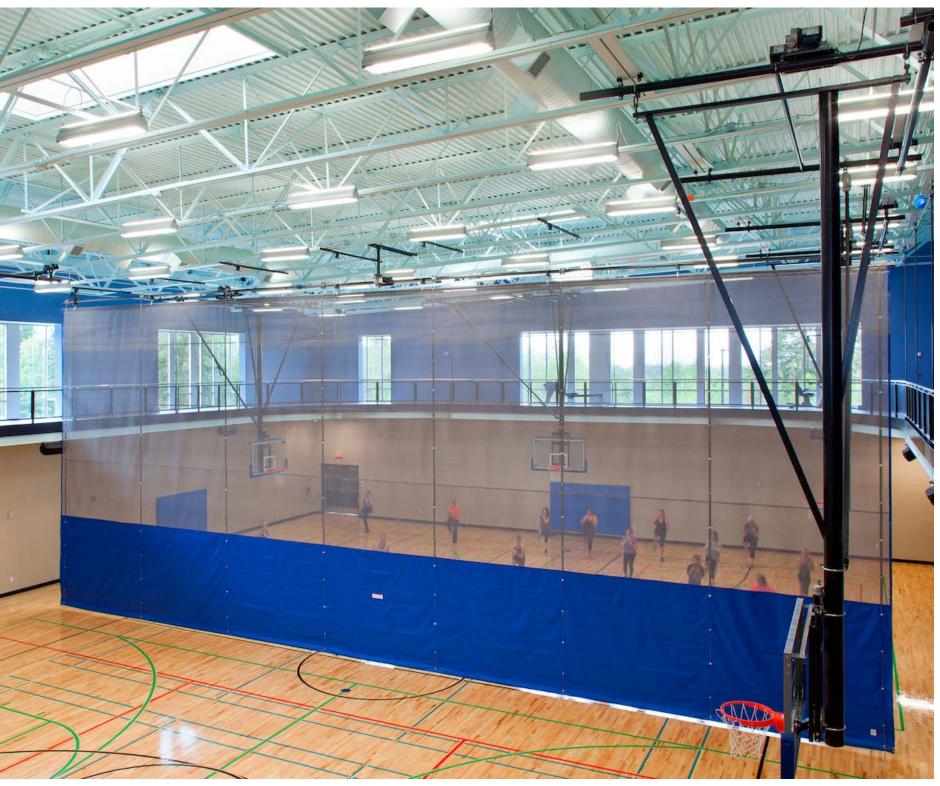
1ST FLOOR AREA: 55,250 SF 2ND FLOOR AREA: 17,275SF

TOTAL SQ FT: 70,950



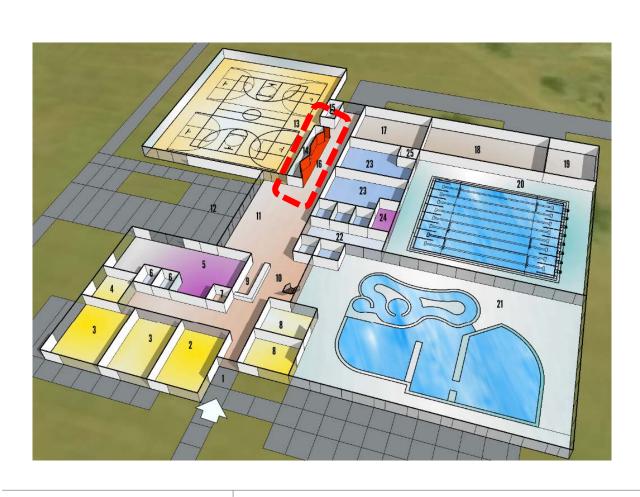












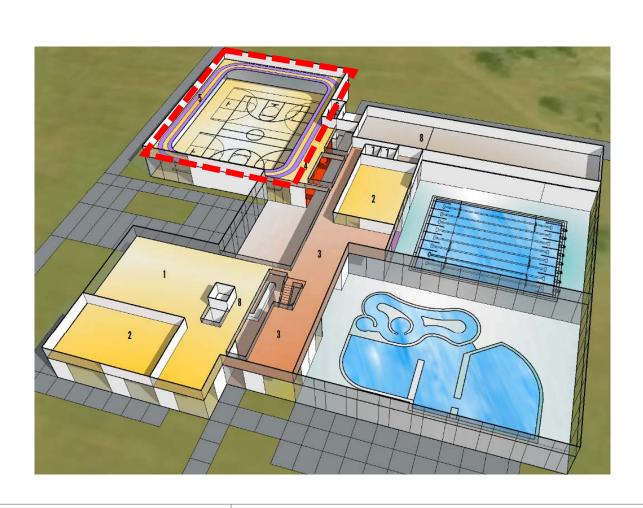


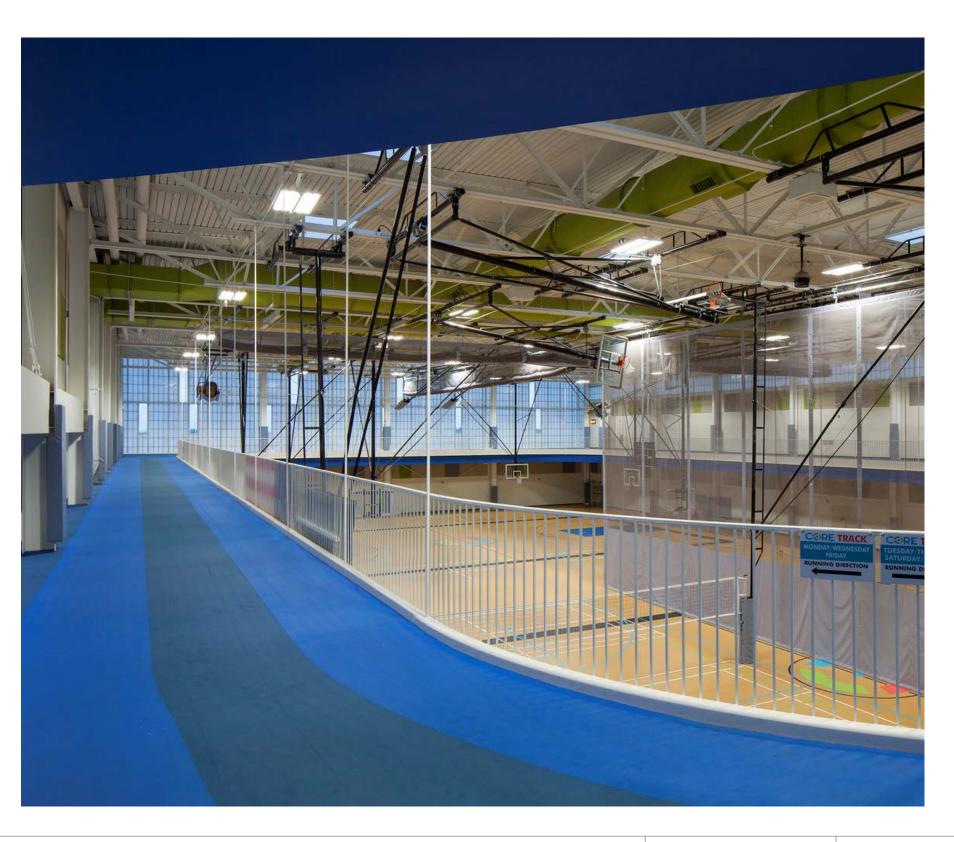




PRELIMINARY RECREATION PROGRAM

GYM - HIGH SCHOOL W/ (2) MIDDLE
ELEVATED TRACK
4000 SQ FT FITNESS
(2) FITNESSES CLASSROOMS
BOULDERING WALL



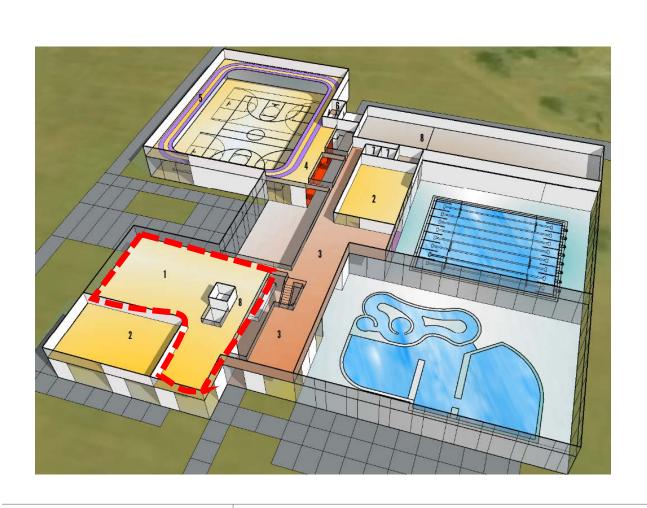


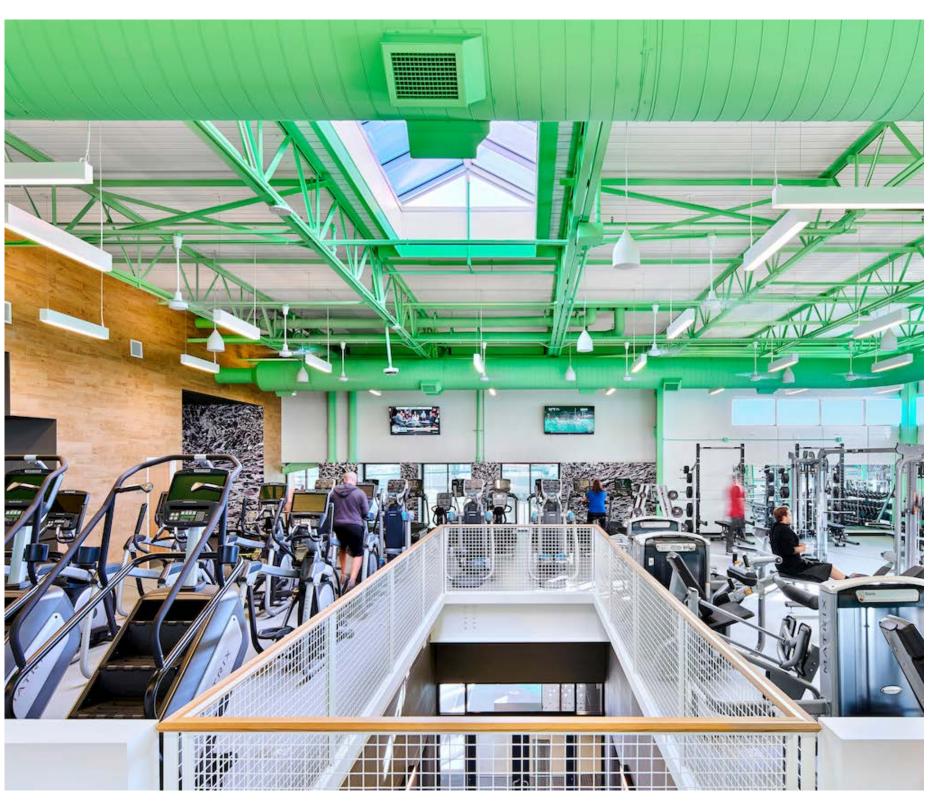




PRELIMINARY RECREATION PROGRAM

GYM - HIGH SCHOOL W/ (2) MIDDLE
ELEVATED TRACK
4000 SQ FT FITNESS
(2) FITNESSES CLASSROOMS
BOULDERING WALL



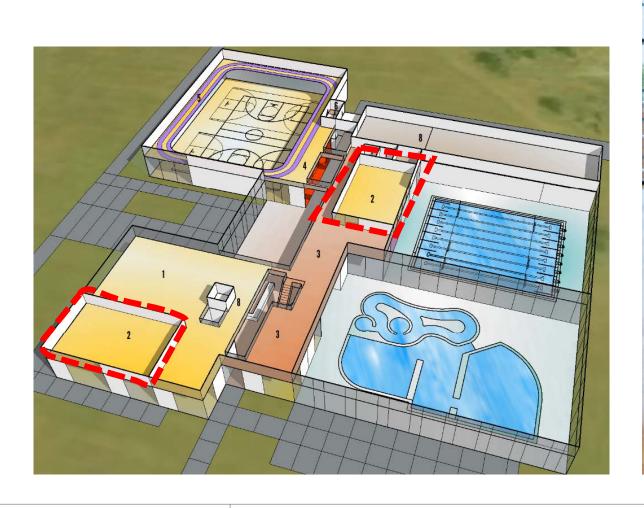






PRELIMINARY RECREATION PROGRAM

GYM - HIGH SCHOOL W/ (2) MIDDLE
ELEVATED TRACK
4000 SQ FT FITNESS
(2) FITNESSES CLASSROOMS
BOULDERING WALL









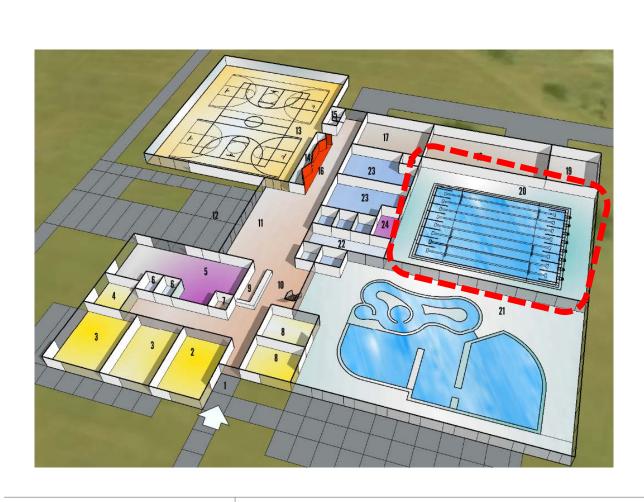
AQUATIC SUPPORT INCLUDES: (2) OFFICES

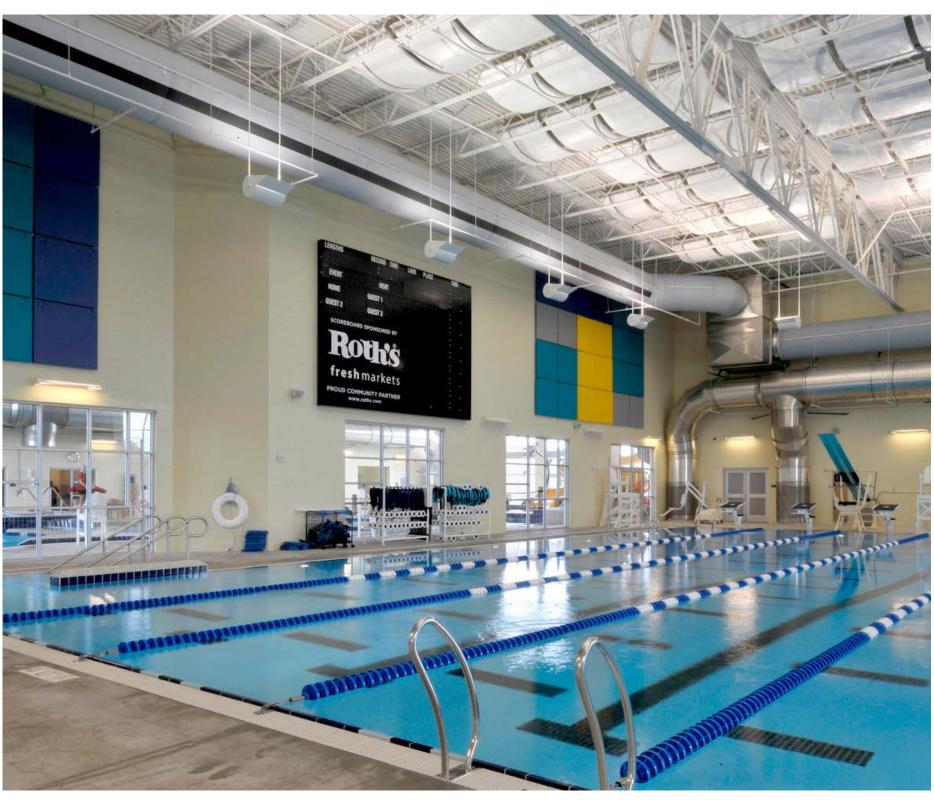
8 LANE 25 YARD POOL

4,500 RECREATION POOL

WATER SLIDE/SPA

LOCKER ROOMS

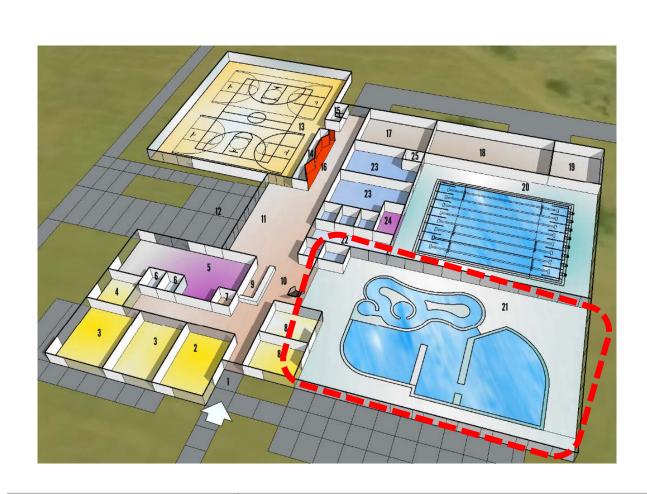


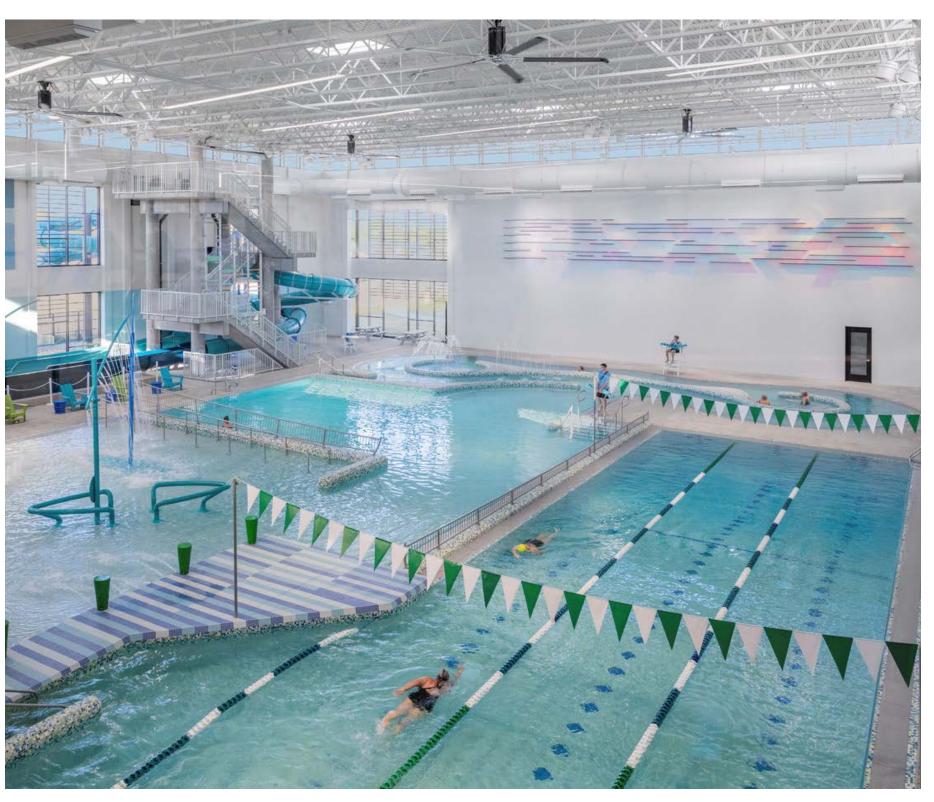






AQUATIC SUPPORT INCLUDES: (2) OFFICES
8 LANE 25 YARD POOL
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WATER SLIDE/SPA
LOCKER ROOMS
FAMILY LOCKER ROOMS

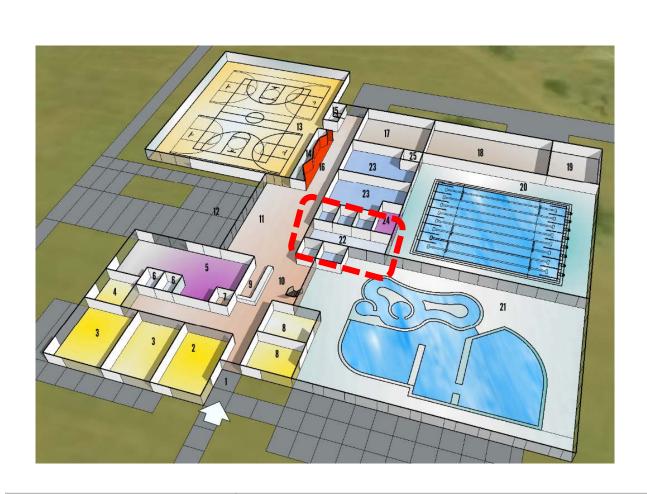








AQUATIC SUPPORT INCLUDES: (2) OFFICES
8 LANE 25 YARD POOL
4,500 RECREATION POOL
WATER SLIDE/SPA
LOCKER ROOMS
FAMILY LOCKER ROOMS



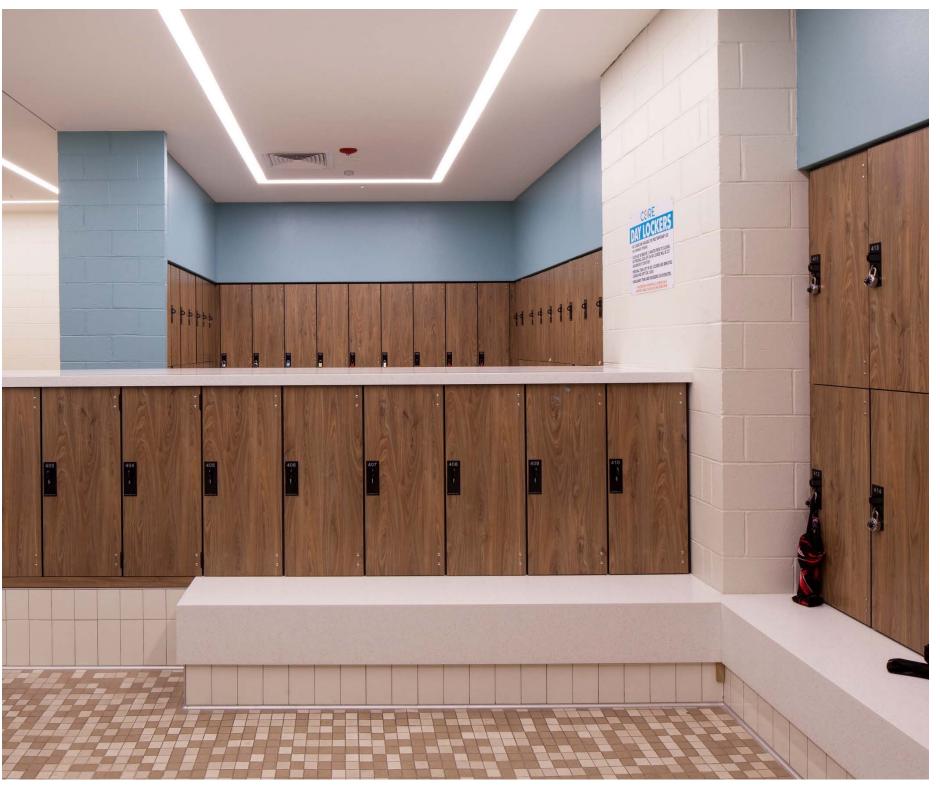






AQUATIC SUPPORT INCLUDES: (2) OFFICES
8 LANE 25 YARD POOL
4,500 RECREATION POOL
WATER SLIDE/SPA
LOCKER ROOMS
FAMILY LOCKER ROOMS

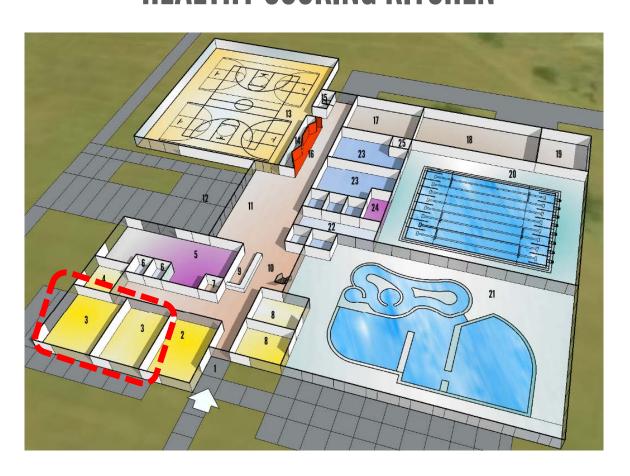


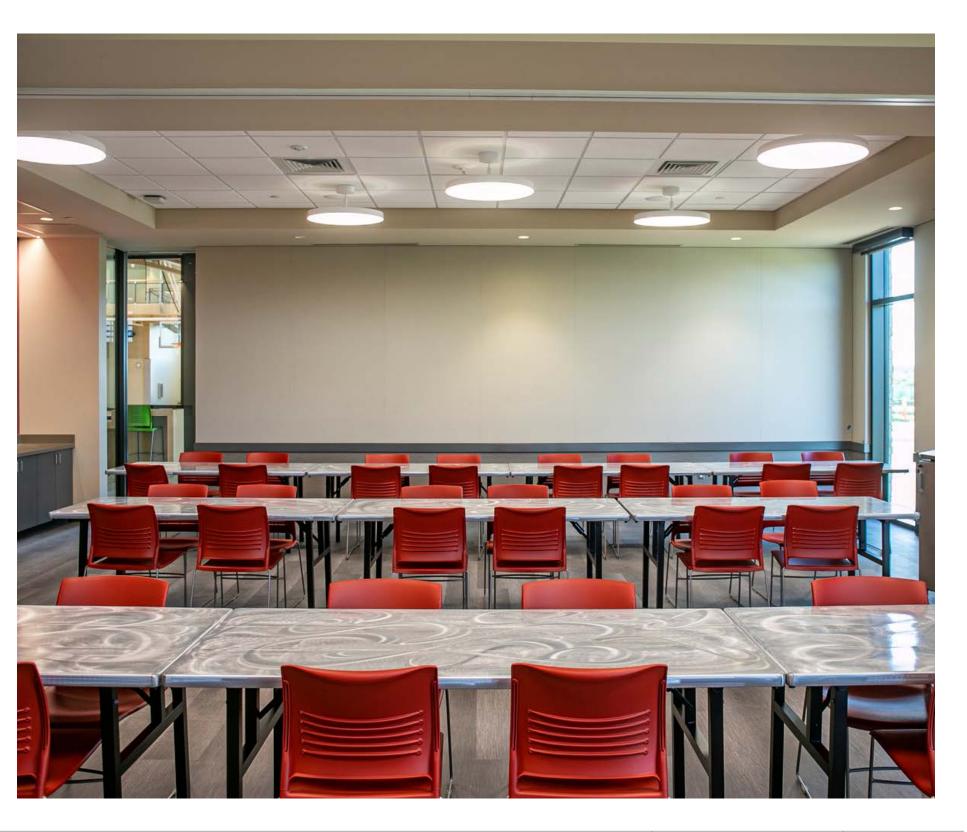






CAFÉ JUICE BAR
CHILDWATCH
GAMES AREA
MULTIPURPOSE ROOM - PARTIES
80 PERSON CLASSROOM
OUTDOOR PATIIO
HEALTHY COOKING KITCHEN

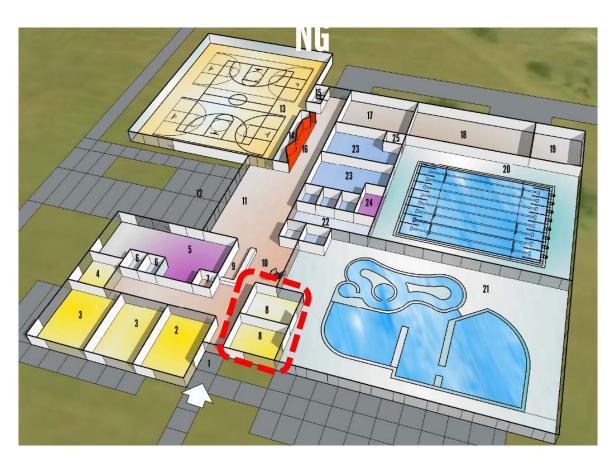


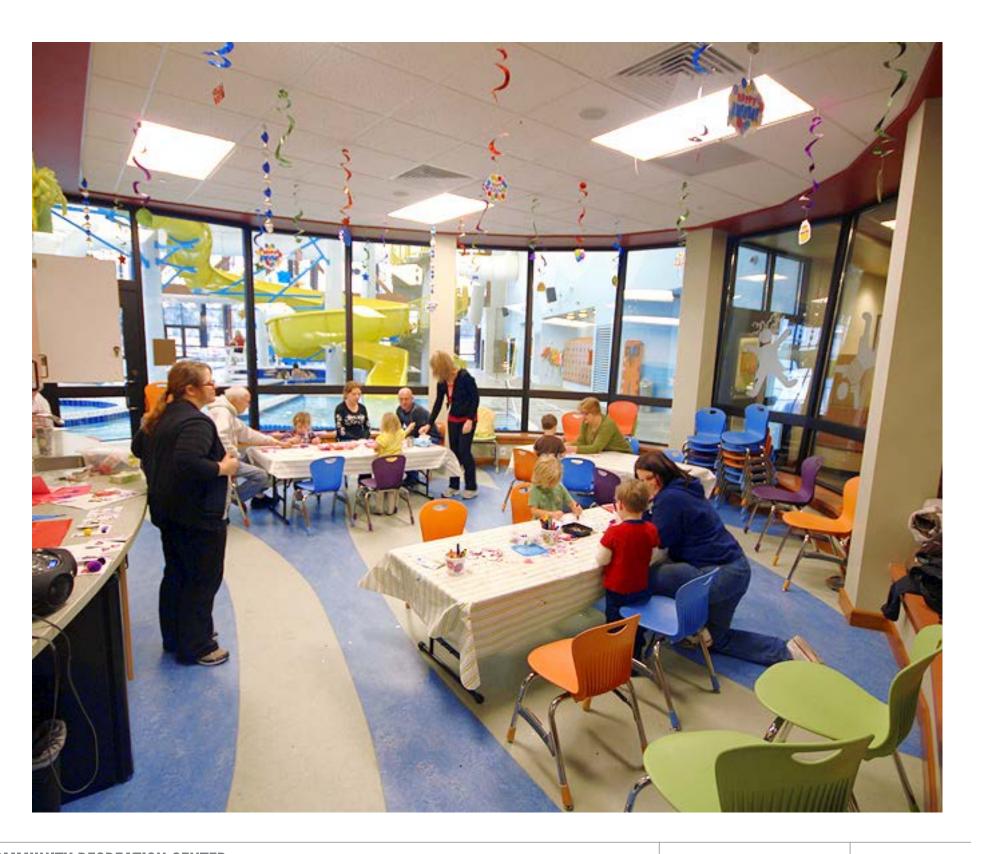






CAFÉ JUICE BAR
CHILDWATCH
GAMES AREA
MULTIPURPOSE ROOM - PARTIES
80 PERSON CLASSROOM
OUTDOOR PATIIO
HEALTHY COOKING KITCHEN



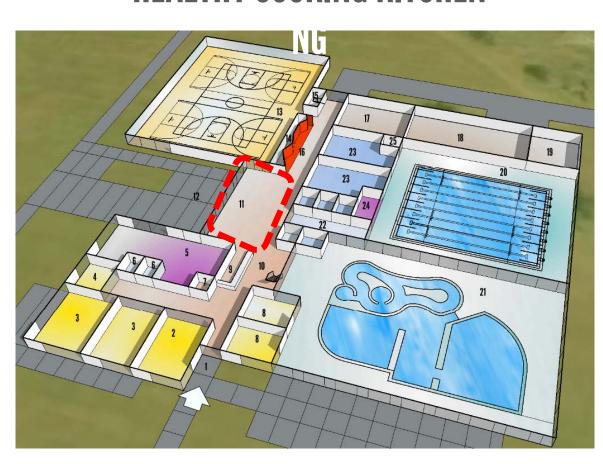


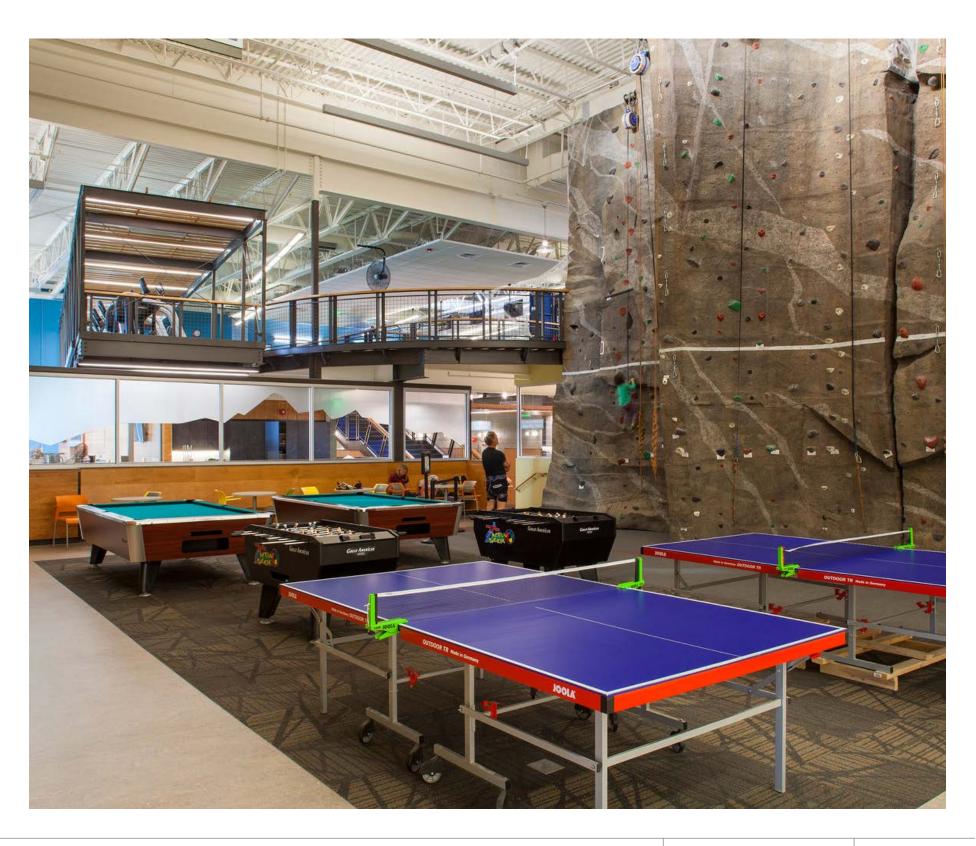




CAFÉ JUICE BAR CHILDWATCH GAMES AREA

MULTIPURPOSE ROOM - PARTIES
80 PERSON CLASSROOM
OUTDOOR PATIIO
HEALTHY COOKING KITCHEN

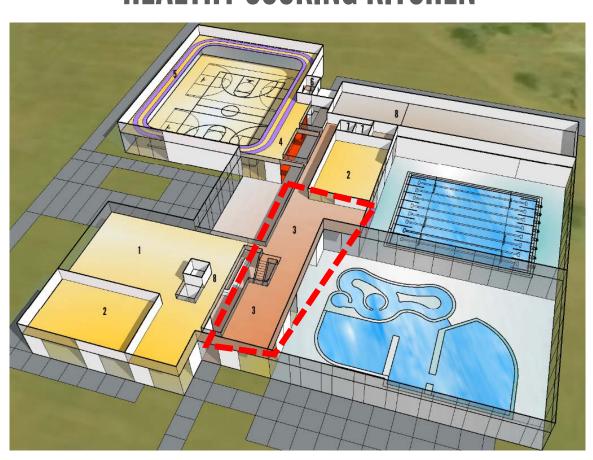


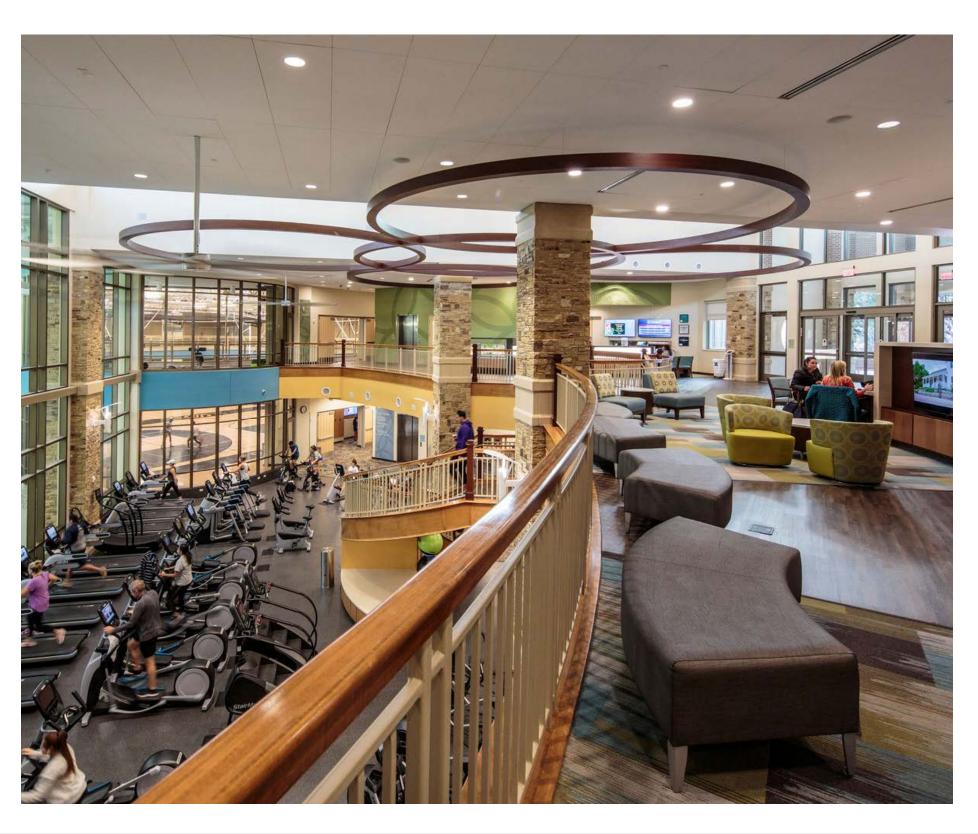






CAFÉ JUICE BAR
CHILDWATCH
GAMES AREA/LOUNGE AREA
MULTIPURPOSE ROOM - PARTIES
80 PERSON CLASSROOM
OUTDOOR PATIIO
HEALTHY COOKING KITCHEN

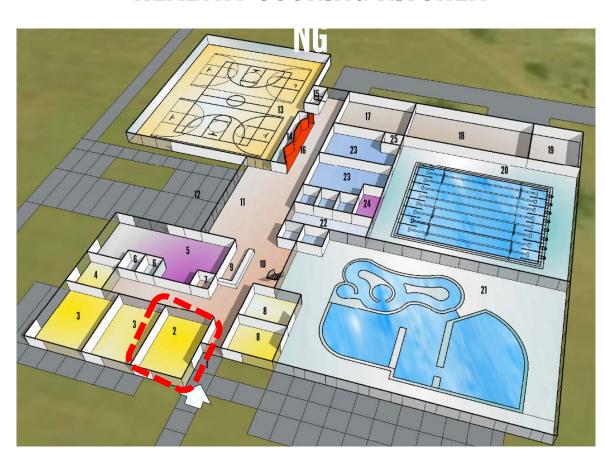








CAFÉ JUICE BAR
CHILDWATCH
GAMES AREA
MULTIPURPOSE ROOM - PARTIES
80 PERSON CLASSROOM
OUTDOOR PATIIO
HEALTHY COOKING KITCHEN









PRELIMINARY PROGRAM COST

	OPTION 1	OPTION 2	OPTION 3	
TOTAL PROJECT COST	\$44,617,000	\$40,027,000	\$49,000,000	
TOTAL SQUARE FOOTAGE	71,000	64,000	76,600+	

KEY DIFFERENCES:

(1) MULTIPURPOSE
(1) 80 PERSON CLASSROOM
NO INDIVIDUAL FITNESS
4000 SQ FT FITNESS
(2) 35 PPL GROUP FITNESS
4500 SQ FT REC POOL

(2) MULTIPURPOSE
NO 80 PERSON CLASSROOM
INDIVIDUAL FITNESS
3000 SQ FT FITNESS
(1) 30-35 PERSON AEROBICS
3500 SQ FT REC POOL
NO WATER SLIDE

OPTION 1 +

(2) RACQUETBALL COURTS
OUTDOOR SPAYGROUND
BIGGER FITNESS
OUTDOOR PLAYGROUND
BIGGER REC POOL
PV PANELS

FUTURE SITE ADDITIONS:

OUTDOOR PICKLEBALL COURTS, SPRAYGROUND, PUMP-TRACK/TRAILS, OUTDOOR PLAYGROUND





WHAT DOES THIS MEAN FOR YOU? \$45 MILLION BOND \$6.23 PER \$100,000 OF ASSESSED PROPERTY VALUE PER MONTH

(EXAMPLE: \$225K ASSESSED VALUE = \$169/YEAR OR \$14.02/MONTH)





WHAT DOES THIS MEAN FOR YOU? \$40 MILLION BOND **\$4.94 PER \$100,000 OF ASSESSED** PROPERTY VALUE PER MONTH

(EXAMPLE: \$225 K ASSESSED VALUE = \$134/YEAR OR \$11.12/MONTH)





WHAT DOES THIS MEAN FOR YOU? \$49 MILLION BOND \$6.79 PER \$100,000 OF ASSESSED PROPERTY VALUE PER MONTH

(EXAMPLE: \$225K ASSESSED VALUE = \$184/YEAR OR \$15.28/MONTH)





BUDGET POTENTIAL BOND INITIATIVES



REAL PROPERTY TAX STATEMENT

JULY 1, 2021 TO JUNE 30, 2022 DESCHUTES COUNTY, OREGON - 1300 NW WALL ST STE 203, BEND, OR 97703

TAX BY DISTRICT

SCHOOL DISTRICT #2J

HIGH DESERT ESD

EDUCATION TOTAL:

DESCHUTES COUNTY

COUNTYWIDE LAW ENFORCEMENT

REDMOND FIRE & RESCUE LOCAL OPTION

REDMOND AREA PARK & REC DISTRICT

RURAL LAW ENFORCEMENT

REDMOND FIRE & RESCUE

GENERAL GOVT TOTAL:

COUNTY LIBRARY BOND

SCHOOL #2J BOND 2021

SCHOOL #2J BOND 2004

SCHOOL #2J BOND 2008

BONDS - OTHER TOTAL:

COCCBOND

COUNTY EXTENSION/4H

COUNTY LIBRARY

COCC

9-1-1





PROPERTY DESCRIPTION

SITUS ADDRESS: LEGAL:

VALUES: REAL MARKET (RMV) LAND STRUCTURES

TOTAL RMV
MAXIMUM ASSESSED VALUE

VETERAN'S EXEMPTION NET TAXABLE:

TOTAL ASSESSED VALUE

TOTAL PROPERTY TAX:

CLASS:

LAST YEAR THIS YEAR

219,500 282,250 133,600 133,600 353,100 415,850

209,090 215,360 209,090 215,360

209,090 215,360

3,163.75

3,324.65

Full Payment with 3% Discount

\$3,224.91

1,082.21

20.76

133,61

1,236.58

262.37 118.45

226.13

288.58

4.82

77.92

58.15 377.78

80.05

93.68

47.59

160.01

270.23

22.31

593.82

1,494.25





NETFLIX: \$15.99 STANDARD SUBSCRIPTION INITIATIVE BREWING (2) BEERS: \$14.00 GRACE & HAMMER 12" PIZZA: \$18.00 \$45 MILLION BOND: \$14.02 MONTH* \$40 MILLION BOND: \$11.12 MONTH* \$49 MILLION BOND: \$15.28 MONTH* *(225K ACCESSED VALUE)





QUESTIONS?



