

**REDMOND AREA PARK AND RECREATION DISTRICT**  
**465 SW Rimrock Dr., Redmond Or 97756**

**BUDGET HEARING MINUTES**

A meeting of the Budget Committee of the Redmond Area Park and Recreation District convened at the Cascade Swim Center Conference Room, 465 SW Rimrock, Redmond, Oregon March 18, 2010 at 6:00 pm. The purpose of the meeting is to discuss the budget for the fiscal year beginning July 1, 2010 as approved by the Redmond Area Park and Recreation District Budget Committee. Any person may appear at the meeting and discuss the proposed budget with the Board of Directors.

Present at said meeting:

Brian Hole, RAPRD Chairman  
Cristina Lamoureux, RAPRD Director  
Kelly Flynn, Budget Committee  
Ben Wagenblast, Budget Committee  
Shaun Hannay, Budget Committee

Said persons being two of the five Directors of the District; Directors Phyllis Kosanke, Michael Bremont, and Hayes McCoy were excused. Also present was Katie Hammer, Executive Director, Karen Creasey, Aquatic Director, Penne Klapperich and Vicki Osbon.

**1.0 Call to Order** – This meeting was not called to order due to a lack of quorum. An informal discussion took place.

**2.0 Election of Officers -**

**3.0 Receive Proposed Budget and Discussion of Proposed Budget Overview of Significant Changes** – Penne Klapperich presented the RAPRD proposed budget. Discussion included the RAPRD facilities, programs, funding, fund descriptions, expenditures, and budget highlights, moving Activity Center expenses out the program fund so it can be better tracked, and cash over/short, budgeting for contingency funds, and afterschool programming.

Karen Creasey discussed changes that will be happening in September including a new ADA entrance at the front of the Cascade Swim Center, painting, and how the improvements made the previous year to the swim center had significantly increased our revenues from admissions and concessions.

**4.0 Public Comment –**

**5.0 Announce the Next Budget Committee Meeting** – Thursday, April 22, 2010 at 6 pm, Cascade Swim Center.

## **6.0 Adjournment -**

---

Chairperson, Brian Hole

---

Recording Secretary, Vicki Osbon